



## Centers for Disease Control and Prevention Fiscal Year 2011 Grants Summary Profile Report for

### Missouri

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in Missouri. Refer to the "About the Data" section below for important qualifying statements about the data.

**2010 Population:** 5,988,927

**Timeframe:** 10/1/10 - 9/30/11

CATEGORY	OBLIGATED AMOUNT	PERCENTAGE
Agency for Toxic Substances and Disease Registry	\$335,895	0.3%
Birth Defects and Developmental Disabilities	\$848,413	0.8%
Chronic Disease Prevention and Health Promotion	\$10,990,229	10.7%
Environmental Health	\$1,121,300	1.1%
Infectious Diseases	\$13,310,181	12.9%
Injury Prevention and Control	\$1,988,646	1.9%
Prevention and Public Health Fund/Other ACA Funds	\$5,061,104	4.9%
Preventive Health and Health Services Block Grant	\$2,029,587	2.0%
Public Health Preparedness and Emergency Response	\$10,717,722	10.4%
Public Health Scientific Services	\$85,926	0.1%
Vaccines For Children	\$56,417,831	54.8%
Grand Total	\$102,906,834	100.0%

#### **CATEGORY & SUB-CATEGORY OBLIGATED AMOUNT** Agency for Toxic Substances and Disease Registry \$335,895 Agency for Toxic Substances and Disease Registry \$335,895 **Birth Defects and Developmental Disabilities** \$848,413 Birth Defects and Developmental Disabilities \$280,853 \$567,560 **Human Development and Disability Chronic Disease Prevention and Health Promotion** \$10,990,229 Arthritis \$419,886 Cancer Prevention and Control \$5,978,412 **Diabetes** \$421,537 **Healthy Communities** \$40,000 Heart Disease and Stroke \$1,321,743 Nutrition, Physical Activity and Obesity \$507,000 Prevention Research Centers \$760,911

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CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Racial and Ethnic Approach to Community Health (REACH)	\$221,473
Safe Motherhood/Infant Health	\$162,750
Tobacco	\$1,156,517
Environmental Health Asthma	<b>\$1,121,300</b> \$527,300
Childhood Lead Poisoning	\$594,000
Infectious Diseases HIV/AIDS, Research and Domestic	<b>\$13,310,181</b> \$5,974,272
Immunization Programs	\$3,516,836
Sexually Transmitted Diseases	\$2,181,066
Tuberculosis	\$584,517
Vector-borne Disease	\$199,000
Viral Hepatitis	\$64,523
All Other	\$789,967
Injury Prevention and Control Injury Control Research Centers	<b>\$1,988,646</b> \$900,618
Intentional Injury	\$913,031
Unintentional Injury	\$174,997
Prevention and Public Health Fund/Other ACA Funds Community Transformation Grants	<b>\$5,061,104</b> \$705,708
Comprehensive Chronic Disease Prevention	\$784,312
Environmental Public Health Tracking	\$1,100,000
Epidemiology and Laboratory Capacity Program	\$291,326
Healthcare Associated Infections	\$66,121
Immunization Programs	\$1,599,160
Public Health Infrastructure	\$400,000
Tobacco	\$114,477
Preventive Health and Health Services Block Grant	\$2,029,587
Public Health Service Block Grants	\$2,029,587
Public Health Preparedness and Emergency Response All Other	<b>\$10,717,722</b> \$10,717,722
Public Health Scientific Services Behavioral Risk Factor Surveillance System	<b>\$85,926</b> \$85,926
Vaccines For Children Vaccines For Children	<b>\$56,417,831</b> \$56,417,831
Grand Total	\$102,906,834

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# **Centers for Disease Control and Prevention Fiscal Year 2011 Grants Detail Profile Report for**

# **Missouri**

Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
1	Agency for Toxic Substances and Disease Registry	Agency for Toxic Substances and Disease Registry	Program to Conduct and Coordinate Site-Specific Activities	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$331,895
2	Agency for Toxic Substances and Disease Registry	Agency for Toxic Substances and Disease Registry	Program to Conduct and Coordinate Site-Specific Activities	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$4,000
3	Birth Defects and Developmental Disabilities	Birth Defects and Developmental Disabilities	Midwest Partners for Success Intervention for Youth and Young Adults with FASDS	Saint Louis University	St. Louis	St. Louis City	MO-001	\$280,853
4	Birth Defects and Developmental Disabilities	Human Development and Disability	Health Promotion & Disease Prevention Research Center	Saint Louis University	St. Louis	St. Louis City	MO-001	\$5,000
5	Birth Defects and Developmental Disabilities	Human Development and Disability	Metropolitan St. Louis Autism & Devel Disabilities Surveillance & Epidemiology	Washington University	St. Louis	St. Louis City	MO-001	\$422,305
6	Birth Defects and Developmental Disabilities	Human Development and Disability	2011 Early Hearing Detection and Intervention Tracking	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$140,255
7	Chronic Disease Prevention and Health Promotion	Arthritis	State Public Health Approaches to Arthritis	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$419,886
8	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Health Promotion & Disease Prevention Research Center	Saint Louis University	St. Louis	St. Louis City	MO-001	\$30,000
9	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Health Promotion & Disease Prevention Research Center	Saint Louis University	St. Louis	St. Louis City	MO-001	\$45,000
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Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
10	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Health Promotion & Disease Prevention Research Center	Saint Louis University	St. Louis	St. Louis City	MO-001	\$270,000
11	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Missouri Prog Funded Through This Opportunity Include: Show Me Healthy Women	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$10,472
12	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Missouri Prog Funded Through This Opportunity Include: Show Me Healthy Women	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$21,284
13	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Missouri Prog Funded Through This Opportunity Include: Show Me Healthy Women	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$1,118
14	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Missouri Prog Funded Through This Opportunity Include: Show Me Healthy Women	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$2,943,408
15	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Missouri Prog Funded Through This Opportunity Include: Show Me Healthy Women	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$1,040
16	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Missouri Prog Funded Through This Opportunity Include: Show Me Healthy Women	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$216,782
17	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Missouri Prog Funded Through This Opportunity Include: Show Me Healthy Women	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$9,691
18	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Missouri Prog Funded Through This Opportunity Include: Show Me Healthy Women	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$1,288,510
19	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Well Integrated Screening and Evaluation for Women Across the Nation	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$960,000
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Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
20	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	The Young Women's Breast Cancer Program: Expanding Services for Young Survivors	Washington University	St. Louis	St. Louis City	MO-001	\$181,107
21	Chronic Disease Prevention and Health Promotion	Diabetes	Missouri Collaborative FOA	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$421,537
22	Chronic Disease Prevention and Health Promotion	Healthy Communities	Missouri Collaborative FOA	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$40,000
23	Chronic Disease Prevention and Health Promotion	Heart Disease and Stroke	Missouri Heart Disease and Stroke Prevention Program	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$1,201,466
24	Chronic Disease Prevention and Health Promotion	Heart Disease and Stroke	Surveillance Program Announcement: Behavioral Risk Factor Surveillance System	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$120,277
25	Chronic Disease Prevention and Health Promotion	Nutrition, Physical Activity and Obesity	Health Promotion & Disease Prevention Research Center	Saint Louis University	St. Louis	St. Louis City	MO-001	\$507,000
26	Chronic Disease Prevention and Health Promotion	Prevention Research Centers	Health Promotion & Disease Prevention Research Center	Saint Louis University	St. Louis	St. Louis City	MO-001	\$760,911
27	Chronic Disease Prevention and Health Promotion	Racial and Ethnic Approach to Community Health (REACH)	Reach for Comm. Organizations to Respond & Evaluate (REACH CORE)	MCFH Coalition	St. Louis	St. Louis City	MO-001	\$221,473
28	Chronic Disease Prevention and Health Promotion	Safe Motherhood/Infa nt Health	Missouri Pregnancy Risk Assessment Monitoring System	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$162,750
29	Chronic Disease Prevention and Health Promotion	Tobacco	Missouri Collaborative FOA	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$1,156,517
30	Environmental Health	Asthma	Addressing Asthma From a Public Health Perspective	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$527,300

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Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
31	Environmental Health	Childhood Lead Poisoning	Missouri Healthy Homes and Lead Poisoning Prevention Program (HHLPPP)	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$594,000
32	Infectious Diseases	All Other	Enhanced Surveillance for New Vaccine Preventable Diseases	Children's Mercy Hosp (Kansas City, MO)	Kansas City	Jackson	MO-005	\$45,904
33	Infectious Diseases	All Other	Epidemiology and Laboratory Capacity for Infectious Disease	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$787
34	Infectious Diseases	All Other	Epidemiology and Laboratory Capacity for Infectious Disease	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$29,451
35	Infectious Diseases	All Other	Epidemiology and Laboratory Capacity for Infectious Disease	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$84,143
36	Infectious Diseases	All Other	Epidemiology and Laboratory Capacity for Infectious Disease	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$229,733
37	Infectious Diseases	All Other	Washington Univ & BJC Epi- Center for Prevention of Healthcare-Associated Infection	Washington University	St. Louis	St. Louis City	MO-001	\$399,949
38	Infectious Diseases	HIV/AIDS, Research and Domestic	Comprehensive STD Prevention Systems (CSPS)	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$385,990
39	Infectious Diseases	HIV/AIDS, Research and Domestic	Tuberculosis Elimination and Laboratory Cooperative Agreement	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$62,793
40	Infectious Diseases	HIV/AIDS, Research and Domestic	HIV/AIDS Surveillance	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$630,872
41	Infectious Diseases	HIV/AIDS, Research and Domestic	HIV/AIDS Surveillance	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$70,164

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Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
42	Infectious Diseases	HIV/AIDS, Research and Domestic	PS10-10138, Expanded HIV Testing for Disproportionately Affected Populations	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$188,048
43	Infectious Diseases	HIV/AIDS, Research and Domestic	St. Louis STD/HIV Prevention Training Center	Washington University	St. Louis	St. Louis City	MO-001	\$65,001
44	Infectious Diseases	HIV/AIDS, Research and Domestic	St. Louis STD/HIV Prevention Training Center	Washington University	St. Louis	St. Louis City	MO-001	\$75,000
45	Infectious Diseases	HIV/AIDS, Research and Domestic	St. Louis STD/HIV Prevention Training Center	Washington University	St. Louis	St. Louis City	MO-001	\$60,150
46	Infectious Diseases	HIV/AIDS, Research and Domestic	PS10-1001, HIV Prevention Projects	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$109,728
47	Infectious Diseases	HIV/AIDS, Research and Domestic	PS10-1001, HIV Prevention Projects	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$3,666,323
48	Infectious Diseases	HIV/AIDS, Research and Domestic	Human Immunodeficiency Virus (HIV) Prevention Projects for Community Based Orgs	Community Wellness Project	St. Louis	St. Louis City	MO-001	\$335,748
49	Infectious Diseases	HIV/AIDS, Research and Domestic	Project I Am: HIV Prevention for Young African American Men WHO Have Sex With Men	Kansas City Free Health Clinic	Kansas City	Jackson	MO-005	\$324,455
50	Infectious Diseases	Immunization Programs	Immunization and Vaccines for Children Grants	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$34,000
51	Infectious Diseases	Immunization Programs	Immunization and Vaccines for Children Grants	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$3,409,390
52	Infectious Diseases	Immunization Programs	Enhanced Surveillance for New Vaccine Preventable Diseases	Children's Mercy Hosp (Kansas City, Mo)	Kansas City	Jackson	MO-005	\$61,205

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Line	Category	Sub-Category	Grantee Project Title	<b>Grantee Name</b>	Grantee City	Grantee County	Congressional District	Amount
53	Infectious Diseases	Immunization Programs	Enhanced Surveillance for New Vaccine Preventable Diseases	Children's Mercy Hosp (Kansas City, Mo)	Kansas City	Jackson	MO-005	\$12,241
54	Infectious Diseases	Sexually Transmitted Diseases	Comprehensive STD Prevention Systems (CSPS)	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$528,489
55	Infectious Diseases	Sexually Transmitted Diseases	Comprehensive STD Prevention Systems (CSPS)	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$347,191
56	Infectious Diseases	Sexually Transmitted Diseases	Comprehensive STD Prevention Systems (CSPS)	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$3,000
57	Infectious Diseases	Sexually Transmitted Diseases	Comprehensive STD Prevention Systems (CSPS)	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$821,571
58	Infectious Diseases	Sexually Transmitted Diseases	Comprehensive STD Prevention Systems (CSPS)	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$21,766
59	Infectious Diseases	Sexually Transmitted Diseases	St. Louis STD/HIV Prevention Training Center	Washington University	St. Louis	St. Louis City	MO-001	\$68,857
60	Infectious Diseases	Sexually Transmitted Diseases	St. Louis STD/HIV Prevention Training Center	Washington University	St. Louis	St. Louis City	MO-001	\$390,192
61	Infectious Diseases	Tuberculosis	Tuberculosis Elimination and Laboratory Cooperative Agreement	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$98,756
62	Infectious Diseases	Tuberculosis	Tuberculosis Elimination and Laboratory Cooperative Agreement	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$485,761
63	Infectious Diseases	Vector-borne Disease	Epidemiology and Laboratory Capacity for Infectious Disease	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$199,000
64	Infectious Diseases	Viral Hepatitis	to Improve the Delivery of Viral Hepatitis Prevention Services in Health-Care Set	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$64,523

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Line	Category	Sub-Category	Grantee Project Title	<b>Grantee Name</b>	Grantee	Grantee	Congressional	Amount
					City	County	District	
65	Injury Prevention and Control	Injury Control Research Centers	Brown Center for Violence and Injury Prevention	Washington University	St. Louis	St. Louis City	MO-001	\$900,618
66	Injury Prevention and Control	Intentional Injury	Engaging Fathers in Positive Parenting	Washington University	St. Louis	St. Louis City	MO-001	\$229,999
67	Injury Prevention and Control	Intentional Injury	Sexual Violence Prevention and Education	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$683,032
68	Injury Prevention and Control	Unintentional Injury	Developing Empirical Childhood Injury Prevention Program Adoption Models	Saint Louis University	St. Louis	St. Louis City	MO-001	\$174,997
69	Prevention and Public Health Fund/Other ACA Funds	Community Transformation Grants	Community Transformation Grant-Jackson County, MO	Mid-America Regional Council	Kansas City	Jackson	MO-005	\$705,708
70	Prevention and Public Health Fund/Other ACA Funds	Comprehensive Chronic Disease Prevention	Missouri Collaborative FOA	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$784,312
71	Prevention and Public Health Fund/Other ACA Funds	Environmental Public Health Tracking	National Environmental Public Health Tracking Program-Network Implementation and	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$1,100,000
72	Prevention and Public Health Fund/Other ACA Funds	Epidemiology and Laboratory Capacity Program	The Affordable Care Act: Building Epidemiology, Laboratory	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$291,326
73	Prevention and Public Health Fund/Other ACA Funds	Healthcare Associated Infections	The Affordable Care Act: Building Epidemiology Laboratory HAI	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$66,121
74	Prevention and Public Health Fund/Other ACA Funds	Immunization Programs	Capacity Building Assistance to Strengthen Public Health	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$1,397,940
75	Prevention and Public Health Fund/Other ACA Funds	Immunization Programs	Enhanced Surveillance for New Vaccine Preventable Diseases-Patient Protection	Children's Mercy Hosp (Kansas City, Mo)	Kansas City	Jackson	MO-005	\$201,220

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Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
76	Prevention and Public Health Fund/Other ACA Funds	Public Health Infrastructure	CD10-1011 Strengthening Public Health Infrastructure for Improved Health Outcomes	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$400,000
77	Prevention and Public Health Fund/Other ACA Funds	Tobacco	Missouri Collaborative FOA	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$114,477
78	Preventive Health and Health Services Block Grant	Public Health Service Block Grants	Preventive Health Services	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$623,364
79	Preventive Health and Health Services Block Grant	Public Health Service Block Grants	Preventive Health Services	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$623,364
80	Preventive Health and Health Services Block Grant	Public Health Service Block Grants	Preventive Health Services	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$623,364
81	Preventive Health and Health Services Block Grant	Public Health Service Block Grants	Preventive Health Services	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$36,995
82	Preventive Health and Health Services Block Grant	Public Health Service Block Grants	Missouri State Assessment Initiative	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$122,500
83	Public Health Preparedness and Emergency Response	All Other	Public Health Emergency Preparedness Cooperative Agreement	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$9,751,666
84	Public Health Preparedness and Emergency Response	All Other	Public Health Emergency Preparedness Cooperative Agreement	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$966,056
85	Public Health Scientific Services	Behavioral Risk Factor Surveillance System	Surveillance Program Announcement: Behavioral Risk Factor Surveillance System	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$85,926
86	Vaccines For Children	Vaccines For Children	Missouri Vaccines for Children	Missouri State Dept/ Health & Senior Srv	Jefferson City	Cole	MO-004	\$56,417,831

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#### **About The Data**

#### **Data Included**

- The grants and cooperative agreements data in this report include actions awarded (i.e., obligated funds) domestically in fiscal year 2011 (10/1/10 to 9/30/11) from CDC's annual appropriation and Prevention and Public Health Fund (PPHF)/Other ACA Funds. However, adjustments have been included through 11/7/11, when source data were finalized for use in FY2011 Grants Funding Profiles.
- The total funding in each category or subcategory is the total amount of funding provided by any CDC program investing in that area. For example, the total funding in the "Injury Prevention and Control" category includes funding provided not only by CDC's National Center for Injury Prevention and Control but by other CDC programs as well.
- Because the data includes funds obligated in 2011, it includes funding authorized through legislation passed in previous years, but only the amount actually obligated in FY2011.
- The primary purpose of the Vaccines for Children (VFC) program is to provide vaccines to eligible children. Thus, the VFC totals for each state and
  territory funded include the value of the federally-purchased vaccines distributed to each grantee's VFC-participating healthcare providers.
- The Section 317 program provides immunization infrastructure/operations grants and federally-purchased vaccines to 64 grantees, including all 50 states and territories. The Section 317 totals for each state and territory include the immunization infrastructure/operations grants, but not the value of the federally-purchased vaccines distributed to each grantee's VFC-participating healthcare providers.
- The PPHF/Other ACA category includes all grants and cooperative agreements from any CDC source, even if they fall into the data exclusions below.

#### **Data Excluded**

- This data does not include any CDC expenditures, above such as contracts, personnel, direct assistance, or other CDC operational and administrative costs, other than those noted above.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and Intra-Departmental Delegation of Authority funds (fund transfers to CDC from DHHS), PEPFAR (President's Emergency Plan for AIDS Relief), Gifts and Donations, American Reinvestment and Recovery Act (ARRA) funds, Public Health Scientific Services (except Behavioral Risk Factor Surveillance System) funds, Global Health funds, Business Services Support funds, Buildings and Facilities funds, Public Health Improvement and Leadership funds, Public Health Workforce/Workforce Development funds (except for ACA), World Trade Center funds, Public Health Preparedness SBIR and PHS Evaluation Set-Aside funds and Public Health Service funds.
- Therefore, this data does not reflect CDC's total appropriations in any given area.

#### **Data Sources**

- Funding Data CDC Procurement and Grants Office (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines For Children data)
- United States, the District of Columbia and Puerto Rico the 2010 U.S. Census http://2010.census.gov/2010census/data/index.php
- For all other geographies 2008-2009 data from the United Nations <a href="http://unstats.un.org/unsd/demographic/products/vitstats/serATab2.pdf">http://unstats.un.org/unsd/demographic/products/vitstats/serATab2.pdf</a>

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#### **Data Interpretation and Use**

- These data are useful as a snapshot of CDC grant and cooperative agreement funding provided to states and territories under specific categories. However, caution should be used in interpreting these variations. Several of the reasons for variations are (1) not all eligible states or territories apply for every program opportunity, (2) most federal funding is awarded via a competitive or merit-based process and not all states or territories that apply are funded for every program, and (3) some funding is allocated according to a pre-set formula (such as per capita allocation or a need-based funding allocation), which is sometimes specified in law.
- Users of this site and data should be aware of various factors that make comparisons of data between jurisdictions and by per capita difficult to interpret and may lead to inaccurate conclusions in the absence of more in-depth study. Some of those factors include the following:
- CDC has many different grant types with differing application eligibility and award criteria such as population disease burden, per capita formula-based, competitive based on proposal merit, non-competitive, etc.
- Awards made to an entity will typically reflect the geographic location of the entity's official business or billing address such as a State capitol for a State
  government award. The awards therefore will not reflect the actual geographic application of the funds by the grantee in carrying out the purpose of the
  grant.
- CDC makes awards to various national associations that carry out national public health programs that have nationwide impact; however, the awards will be reflected in the geographic jurisdiction of the association's main office.
- In addition, there may be variation across years for where a program/activity resides in CDC's organizational and budget structure. Funding sources linked to a particular program/activity may also vary year-to-year. Therefore, it is possible for a multi-year project to fall into one category or sub-category one year and into another the next. This makes 1:1 comparisons of one year's set of projects to another year's set of projects under each category or sub-category a challenge.
- The variation in funding for the categories from 2010 to 2011 illustrate the trend of increased Prevention and Public Health Fund/Other ACA funding and implementation, and the fact that CDC's fiscal year (FY) 2011 base budget was cut \$740M--more than 11%--from the FY 2010 level.

#### For More Information

More CDC budget and grantee information can be found on the following sites:

- CDC Financial Management Office
  - http://www.cdc.gov/fmo/
- CDC Procurement and Grants Office
  - http://www.cdc.gov/about/business/funding.htm
- CDC's American Recovery and Results Act of 2009 website
  - http://www.cdc.gov/fmo/topic/recovery\_act/index.html
  - See in particular the document "Description of Funded Activities" under the "CDC Recovery Act Funding" section
- Call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348, 24 Hours/Every Day e-mail <u>cdcinfo@cdc.gov</u>

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