

### Centers for Disease Control and Prevention Fiscal Year 2013 Grants Summary Profile Report for

## West Virginia

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in West Virginia. Refer to the "About the Data" section below for important qualifying statements about the data.

2013 Population Estimate:	1,854,304
Timeframe:	10/01/12 - 09/30/13

CATEGORY	OBLIGATED AMOUNT	PERCENTAGE
Chronic Disease Prevention and Health Promotion	\$7,853,886	18.3%
Environmental Health	\$370,862	0.9%
Infectious Diseases	\$4,118,432	9.6%
Injury Prevention and Control	\$987,672	2.3%
Occupational Safety and Health	\$314,962	0.7%
Prevention and Public Health Fund/Other ACA Funds	\$3,737,097	8.7%
Preventive Health and Health Services Block Grant	\$708,700	1.7%
Public Health Preparedness and Emergency Response	\$5,276,327	12.3%
Public Health Scientific Services	\$482,508	1.1%
Public Health Social Services Emergency Fund	\$100,678	0.2%
Vaccines for Children	\$18,944,386	44.2%
Grand Total	\$42,895,510	100.0%

CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Chronic Disease Prevention and Health Promotion	\$7,853,886
All Other	\$146,470
Cancer Prevention and Control	\$5,542,736
Diabetes	\$409,812
Oral Health	\$310,600
Racial and Ethnic Approach to Community Health (REACH)	\$119,290
Safe Motherhood/Infant Health	\$98,874
School Health	\$60,105
Tobacco	\$1,165,999
Environmental Health	\$370,862
Asthma	\$370,862
Infectious Diseases	\$4,118,432
Emerging Infectious Diseases	\$557,561
Food Safety	\$3,100
HIV/AIDS, Research and Domestic	\$1,344,867
Immunization Programs	\$1,064,077
Influenza	\$118,762
Sexually Transmitted Diseases	\$670,302
Tuberculosis	\$297,056
Viral Hepatitis	\$62,707
Injury Prevention and Control	\$987,672
Injury Control Research Centers	\$794,662
Intentional Injury	\$193,010
Occupational Safety and Health	\$314,962
Occupational Safety and Health	\$314,962



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CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Prevention and Public Health Fund/Other ACA Funds	\$3,737,097
Community Transformation Grants (CTG)	\$1,883,603
Epidemiology and Laboratory Capacity Program	\$470,403
Healthcare Surveillance	\$70,437
Prevention Research Centers	\$535,610
Public Health Infrastructure	\$623,986
Tobacco	\$153,058
Preventive Health and Health Services Block Grant	\$708,700
Public Health Service Block Grants	\$708,700
Public Health Preparedness and Emergency Response	\$5,276,327
BioSense	\$138,620
Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP)	\$5,137,707
Public Health Scientific Services	\$482,508
Surveillance, Epidemiology, and Public Health Informatics	\$482,508
Public Health Social Services Emergency Fund	\$100,678
Public Health Social Services Emergency Fund	\$100,678
Vaccines for Children	\$18,944,386
Grant Awards	\$558,782
Vaccine Purchases	\$18,385,604
Grand Total	\$42,895,510



# Centers for Disease Control and Prevention Fiscal Year 2013 Grants Detail Profile Report for West Virginia

Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
1	Chronic Disease Prevention and Health Promotion	All Other	Wv- To Prevent & Control And Promote School Health	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	146,470
2	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	So11-1101, Behavioral Risk Factor Surveillance System (Brfss)	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	4,779
3	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Well Integrated Screening And Evaluation For Women Across	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	620,800
4	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	West Virginia Cancer Prevention And Control Program	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	4,712,664
5	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Wv- To Prevent & Control And Promote School Health	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	204,493
6	Chronic Disease Prevention and Health Promotion	Diabetes	Surveillance And Intervention Activities Toward: Reducing Death From Tobacco Use;	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	228,625
7	Chronic Disease Prevention and Health Promotion	Diabetes	Wv- To Prevent & Control And Promote School Health	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	181,187
8	Chronic Disease Prevention and Health Promotion	Oral Health	State Oral Disease Prevention Program, West Virginia	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	310,600
9	Chronic Disease Prevention and Health Promotion	Racial and Ethnic Approach to Community Health (REACH)	So11-1101, Behavioral Risk Factor Surveillance System (Brfss)	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	119,290
10	Chronic Disease Prevention and Health Promotion	Safe Motherhood/Infant Health	Category B Pregnancy Risk Assessment Monitoring System (Prams)	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	98,874
11	Chronic Disease Prevention and Health Promotion	School Health	Wv- To Prevent & Control And Promote School Health	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	60,105
12	Chronic Disease Prevention and Health Promotion	Tobacco	Surveillance And Intervention Activities Toward: Reducing Death From Tobacco Use;	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	1,165,999
13	Environmental Health	Asthma	Address Asthma Issues Throughout The State Of West Virginia	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	364,320
14	Environmental Health	Asthma	So11-1101, Behavioral Risk Factor Surveillance System (Brfss)	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	6,542
15	Infectious Diseases	Emerging Infectious Diseases	Elc: Non-Pphf	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	491,989
16	Infectious Diseases	Emerging Infectious Diseases	Epidemiology And Laboratory Capacity	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	65,572
17	Infectious Diseases	Food Safety	Elc: Non-Pphf	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	3,100
18	Infectious Diseases	HIV/AIDS, Research and Domestic	School-Based Hiv/Std Prevention	West Virginia State Department of Educ	Charleston	Kanawha	WV-002	60,000
19	Infectious Diseases	HIV/AIDS, Research and Domestic	West Va Dept Of Education Application For Cdc Rfa Dp08 801	West Virginia State Department of Educ	Charleston	Kanawha	WV-002	71,356

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Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
20	Infectious Diseases	HIV/AIDS, Research and Domestic	Hiv/Aids Preventative Activities	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	208,640
21	Infectious Diseases	HIV/AIDS, Research and Domestic	Ps09-902 Comprehensive Std Prevention Systems (Csps)	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	2,211
22	Infectious Diseases	HIV/AIDS, Research and Domestic	Ps12-1201 Comprehensive Hiv Prevention Project For Health Depts	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	986,103
23	Infectious Diseases	HIV/AIDS, Research and Domestic	Viral Hepatitis Prevention And Surveillance	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	16,557
24	Infectious Diseases	Immunization Programs	West Virginia Immunization Projects Grant Application Of Proposed Objectives And	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	1,064,077
25	Infectious Diseases	Influenza	West Virginia Immunization Projects Grant Application Of Proposed Objectives And	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	118,762
26	Infectious Diseases	Sexually Transmitted Diseases	Ps09-902 Comprehensive Std Prevention Systems (Csps)	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	670,302
27	Infectious Diseases	Tuberculosis	Tuberculosis Prevention, Control And Elimination Activities State-Wide.	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	297,056
28	Infectious Diseases	Viral Hepatitis	Viral Hepatitis Prevention And Surveillance	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	62,707
29	Injury Prevention and Control	Injury Control Research Centers	West Virginia University Injury Control Research Center	West Virginia University	Morgantown	Monongalia	WV-001	794,662
30	Injury Prevention and Control	Intentional Injury	Wv Rape Prevention & Education	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	193,010
31	Occupational Safety and Health	Occupational Safety and Health	Appalachian Training Program In Occupational Health & Safety	West Virginia University	Morgantown	Monongalia	WV-001	314,962
32	Prevention and Public Health Fund/Other ACA Funds	Community Transformation Grants (CTG)	Public Prevention Health Fund: Community Transformation Grants	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	1,883,603
33	Prevention and Public Health Fund/Other ACA Funds	Epidemiology and Laboratory Capacity Program	Elc - Pphf	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	470,403
34	Prevention and Public Health Fund/Other ACA Funds	Healthcare Surveillance	So11-1101, Behavioral Risk Factor Surveillance System (Brfss)	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	70,437
35	Prevention and Public Health Fund/Other ACA Funds	Prevention Research Centers	West Virginia Prevention Research Center	West Virginia University	Morgantown	Monongalia	WV-001	535,610
36	Prevention and Public Health Fund/Other ACA Funds	Public Health Infrastructure	Cd10-1011 Strengthening Public Health Infrastructure For Improved Health Outcomes	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	623,986
37	Prevention and Public Health Fund/Other ACA Funds	Tobacco	State Public Health Approaches For Ensuring Quitline Capacity	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	153,058
38	Preventive Health and Health Services Block Grant	Public Health Service Block Grants	Preventive Health Services	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	633,700
39	Preventive Health and Health Services Block Grant	Public Health Service Block Grants	West Virginia Prevention Research Center	West Virginia University	Morgantown	Monongalia	WV-001	75,000
40	Public Health Preparedness and Emergency Response	BioSense	Oe12-1202 Biosense 2.0	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	138,620
41	Public Health Preparedness and Emergency Response	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP)	Tp12-1201 Hpp And Phep Cooperative Agreements	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	5,137,707

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Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
42	Public Health Scientific Services	Surveillance, Epidemiology, and Public Health Informatics	Epidemiology And Laboratory Capacity	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	184,551
43	Public Health Scientific Services	Surveillance, Epidemiology, and Public Health Informatics	So11-1101, Behavioral Risk Factor Surveillance System (Brfss)	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	297,957
44	Public Health Social Services Emergency Fund	Public Health Social Services Emergency Fund	Elc: Non-Pphf	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	100,678
45	Vaccines for Children	Grant Awards	West Virginia Immunization Projects Grant Application Of Proposed Objectives And	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	558,782
46	Vaccines for Children	Vaccine Purchases	Not Applicable	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	WV-002	18,385,604

#### About the Data

#### Data Included

- The grants and cooperative agreements data in this report include actions awarded (i.e., obligated funds) domestically in fiscal year 2013 (10/1/12 to 9/30/13) from CDC's annual appropriation and Prevention and Public Health Fund (PPHF)/Other ACA Funds.
- CDC revised its approach to categorizing the data in FY13-specifically, by CDC budget line versus subject area or focus of the funding-so that the data is organized by which CDC appropriation account was used to make the investment. This affected where individual continuing projects fell within the data set and changes in some categories and subcategories.
- Because the data includes funds obligated in 2013, it includes funding authorized through legislation passed in previous years, but only the amount actually obligated in FY2013.
- The primary purpose of the Vaccines for Children (VFC) program is to provide vaccines to eligible children. Thus, the VFC totals for each state and territory funded include the value of the federally-purchased vaccines distributed to each grantee's VFC-participating healthcare providers.
- The Section 317 program provides immunization infrastructure/operations grants and federally-purchased vaccines to 99 grantees, including all 50 states and territories. The Section 317 totals for each state and territory include the immunization infrastructure/operations grants, but not the value of the federally-purchased vaccines distributed to each grantee's VFC-participating healthcare providers.

#### Data Excluded

- This data does not include any CDC expenditures, above such as contracts, personnel, direct assistance, or other CDC operational and administrative costs, other than those noted above.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and Intra-Departmental Delegation of Authority funds (fund transfers to CDC from DHHS), PEPFAR (President's Emergency Plan for AIDS Relief), Gifts and Donations, Global Health funds, Business Services Support funds and Buildings and Facilities funds.

Therefore, this data does not reflect CDC's total appropriations in any given area.

#### Data Sources

- Funding Data CDC Procurement and Grants Office (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines For Children data)
- United States, the District of Columbia and Puerto Rico the 2010 U.S. Census, updated with 2013 estimates at <a href="http://www.census.gov/popest/data/state/totals/2013/">http://www.census.gov/popest/data/state/totals/2013/</a>
- For all other geographies 2013 data from the United Nations http://www.indexmundi.com/g/

#### Data Interpretation and Use

- CDC revised its approach to categorizing the data in FY13—specifically, by CDC budget line versus subject area or focus of the funding—so that the data is organized by which CDC center, institute, or office, or ATSDR made the investment. This affected where individual continuing projects fell within the data set and changes in some categories and subcategories.
- In FY2013, in accordance with the Budget Control Act of 2011, a series of spending cuts, called sequestration, cancelled approximately \$85 billion in budgetary resources across the Federal government for the remainder of the Federal fiscal year. For information about the impact of sequestration on CDC activities, please see Sequester Impacts and FAQs.
- These data are useful as a snapshot of CDC grant and cooperative agreement funding provided to states and territories by CDC budget line. However, caution should be used in interpreting these variations. Several of the reasons for variations are (1) not all eligible states or territories apply for every program opportunity, (2) most federal funding is awarded via a competitive or merit-based process and not all states or territories that apply are funded for every program, and (3) some funding is allocated according to a pre-set formula (such as per capita allocation or a need-based funding allocation), which is sometimes specified in law.
- Users of this site and data should be aware of various factors that make comparisons of data between jurisdictions and by per capita difficult to interpret and may lead to inaccurate conclusions in the absence of more in-depth study. Some of those factors include the following:
- o CDC has many different grant types with differing application eligibility and award criteria such as population disease burden, per capita formula-based, competitive based on proposal merit, non-competitive, etc.
- Awards made to an entity will typically reflect the geographic location of the entity's official business or billing address such as a State capitol for a State government award. The awards therefore will not reflect the actual geographic application of the funds by the  $\circ$

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grantee in carrying out the purpose of the grant.

- CDC makes awards to various national associations that carry out national public health programs that have nationwide impact; however, the awards will be reflected in the geographic jurisdiction of the association's main office.
- o In addition, there may be variation across years for where a program/activity resides in CDC's organizational and budget structure. Funding sources linked to a particular program/activity may also vary year-to-year. Therefore, it is possible for a multi-year project to fall into one category or sub-category one year and into another the next. In addition, funding categories may be added or deleted as CDC's budget changes year to year (e.g., funding categories are deleted because their shorter-term funding sources expire). This makes 1:1 comparisons of one year's set of projects to another year's set of projects under each category or sub-category a challenge.

#### For More Information

More CDC budget and grantee information can be found on the following sites:

- CDC Office of the Chief Financial Officer <a href="http://www.cdc.gov/fmo/">http://www.cdc.gov/fmo/</a>
- CDC Procurement and Grants Office <a href="http://www.cdc.gov/about/business/funding.htm">http://www.cdc.gov/about/business/funding.htm</a>

or call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348