

# Centers for Disease Control and Prevention Fiscal Year 2013 Grants Summary Profile Report for

# Montana

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in Montana. Refer to the "About the Data" section below for important qualifying statements about the data.

2013 Population Estimate:	1,015,165				
Timeframe:	10/01/12 - 09/30/13				

CATEGORY	OBLIGATED AMOUNT	PERCENTAGE
Birth Defects, Developmental Disabilities, Disability and Health	\$454,182	1.6%
Chronic Disease Prevention and Health Promotion	\$6,633,838	23.6%
Cross-Cutting Activities and Program Support	\$250,000	0.9%
Environmental Health	\$354,200	1.3%
Infectious Diseases	\$3,068,164	10.9%
Injury Prevention and Control	\$103,058	0.4%
Occupational Safety and Health	\$98,824	0.4%
Prevention and Public Health Fund/Other ACA Funds	\$4,139,969	14.7%
Preventive Health and Health Services Block Grant	\$553,485	2.0%
Public Health Preparedness and Emergency Response	\$4,062,430	14.5%
Public Health Scientific Services	\$350,220	1.2%
Public Health Social Services Emergency Fund	\$100,535	0.4%
Vaccines for Children	\$7,901,368	28.1%
Grand Total	\$28,070,273	100.0%

CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Birth Defects, Developmental Disabilities, Disability and Health	\$454,182
Health and Development with Disabilities	\$454,182
Chronic Disease Prevention and Health Promotion	\$6,633,838
All Other	\$389,322
Arthritis	\$407,036
Cancer Prevention and Control	\$4,098,930
Diabetes	\$599,133
School Health	\$176,182
Tobacco	\$963,235
Cross-Cutting Activities and Program Support	\$250,000
Public Health Infrastructure	\$250,000
Environmental Health	\$354,200
Asthma	\$354,200
Infectious Diseases	\$3,068,164
Emerging Infectious Diseases	\$43,256
Food Safety	\$50,513
HIV/AIDS, Research and Domestic	\$1,387,350
Immunization Programs	\$888,372
Influenza	\$98,431
Sexually Transmitted Diseases	\$277,929
Tuberculosis	\$181,985
Vector-borne Disease	\$120,000
Viral Hepatitis	\$20,328



CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Injury Prevention and Control	\$103,058
Intentional Injury	\$103,058
Occupational Safety and Health	\$98,824
Occupational Safety and Health	\$98,824
Prevention and Public Health Fund/Other ACA Funds	\$4,139,969
Community Transformation Grants (CTG)	\$769,195
Environmental Health Hazards	\$2,499,256
Epidemiology and Laboratory Capacity Program	\$431,042
Healthcare Associated Infections	\$99,467
Healthcare Surveillance	\$91,009
Public Health Infrastructure	\$250,000
Preventive Health and Health Services Block Grant	\$553,485
Public Health Service Block Grants	\$553,485
Public Health Preparedness and Emergency Response	\$4,062,430
Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP)	\$4,062,430
Public Health Scientific Services	\$350,220
Surveillance, Epidemiology, and Public Health Informatics	\$350,220
Public Health Social Services Emergency Fund	\$100,535
Public Health Social Services Emergency Fund	\$100,535
Vaccines for Children	\$7,901,368
Grant Awards	\$386,343
Vaccine Purchases	\$7,515,025
Grand Total	\$28,070,273



# Centers for Disease Control and Prevention Fiscal Year 2013 Grants Detail Profile Report for Montana

Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
1	Birth Defects, Developmental Disabilities, Disability and Health	Health and Development with Disabilities	Enhancing The Montana Edhi Programs System Of Surveillance	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	154,182
2	Birth Defects, Developmental Disabilities, Disability and Health	Health and Development with Disabilities	Montana Disability And Health Program In Partnership With University Of Montana R	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	300,000
3	Chronic Disease Prevention and Health Promotion	All Other	Mt To Prevent & Control And Promote School Health	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	389,322
4	Chronic Disease Prevention and Health Promotion	Arthritis	Montana Arthritis Program (Map)	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	407,036
5	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Mt Cancer Control Programs	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	2,736,157
6	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Mt Colorectal Cancer Screening Project	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	796,979
7	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	Mt To Prevent & Control And Promote School Health	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	565,794
8	Chronic Disease Prevention and Health Promotion	Diabetes	Mt To Prevent & Control And Promote School Health	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	449,250
9	Chronic Disease Prevention and Health Promotion	Diabetes	Mt Tobacco Use And Prevention Program (Mtupp) Mt Diabetes Project (Mdp) Mt Behavi	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	149,883
10	Chronic Disease Prevention and Health Promotion	School Health	Mt To Prevent & Control And Promote School Health	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	176,182
11	Chronic Disease Prevention and Health Promotion	Tobacco	Mt Tobacco Use And Prevention Program (Mtupp) Mt Diabetes Project (Mdp) Mt Behavi	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	963,235
12	Cross-Cutting Activities and Program Support	Public Health Infrastructure	Cd10-1011 Strengthening Public Health Infrastructure For Improved Health Outcomes	Montana Wyoming Tribal Leaders Council	Billings	Yellowstone	MT-000	250,000
13	Environmental Health	Asthma	Addressing Asthma From Public Health Perspective In Monatana	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	308,200
14	Environmental Health	Asthma	So11-1101, Behavioral Risk Factor Surveillance System (Brfss)	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	46,000
15	Infectious Diseases	Emerging Infectious Diseases	Elc: Non-Pphf	Montana St Dept of Health & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	43,256
16	Infectious Diseases	Food Safety	Elc: Non-Pphf	Montana St Dept of Health & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	50,513
17	Infectious Diseases	HIV/AIDS, Research and Domestic	Ps09-902 Comprehensive Std Prevention Systems (Csps)	Montana St Dept of Health & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	9,283
18	Infectious Diseases	HIV/AIDS, Research and Domestic	Ps12-1201 Comprehensive Hiv Prevention Project For Health Depts	Montana St Dept of Health & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	1,083,895
19	Infectious Diseases	HIV/AIDS, Research and Domestic	Montana Hiv/Aids Case Surveillance	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	157,375

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Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
20	Infectious Diseases	HIV/AIDS, Research and Domestic	Viral Hepatitis - Prevention And Surveillance	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	8,942
21	Infectious Diseases	HIV/AIDS, Research and Domestic	Improving Health And Educational Outcomes Of Young People: Yrbs, Hiv And Cshp	Montana State Office/Public Instruction	Helena	Lewis And Clark	MT-000	67,855
22	Infectious Diseases	HIV/AIDS, Research and Domestic	School-Based Surveillance- Yrbs And School Health Profiles Implementation	Montana State Office/Public Instruction	Helena	Lewis And Clark	MT-000	60,000
23	Infectious Diseases	Immunization Programs	Immunization And Vaccines For Children Program	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	888,372
24	Infectious Diseases	Influenza	Immunization And Vaccines For Children Program	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	98,431
25	Infectious Diseases	Sexually Transmitted Diseases	Ps09-902 Comprehensive Std Prevention Systems (Csps)	Montana St Dept of Health & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	277,929
26	Infectious Diseases	Tuberculosis	The Montana Tb Program Administers And Manages The Statewide Tb Prevention And Co		Helena	Lewis And Clark	MT-000	181,985
27	Infectious Diseases	Vector-borne Disease	Elc: Non-Pphf	Montana St Dept of Health & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	120,000
28	Infectious Diseases	Viral Hepatitis	Viral Hepatitis - Prevention And Surveillance	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	20,328
29	Injury Prevention and Control	Intentional Injury	The Montana Rpe Provides Primary Prevention Of Sexual Violence On The State	Montana St Dept of Health & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	103,058
30	Occupational Safety and Health	Occupational Safety and Health	Combined Undergraduate And Graduate Training Program	Montana Tech of the Univ of Montana	Butte	Silver Bow	MT-000	98,824
31	Prevention and Public Health Fund/Other ACA Funds	Community Transformation Grants (CTG)	State Of Montana Community Transformation Project	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	769,195
32	Prevention and Public Health Fund/Other ACA Funds	Environmental Health Hazards	Pphf-13-Libby Montanas Public Health Emergency: Asbestos Health Screening	Center For Asbestos Related Disease, Inc	Libby	Lincoln	MT-000	2,499,256
33	Prevention and Public Health Fund/Other ACA Funds	Epidemiology and Laboratory Capacity Program	Elc: Pphf	Montana St Dept of Health & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	431,042
34	Prevention and Public Health Fund/Other ACA Funds	Healthcare Associated Infections	Elc: Pphf	Montana St Dept of Health & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	99,467
35	Prevention and Public Health Fund/Other ACA Funds	Healthcare Surveillance	So11-1101, Behavioral Risk Factor Surveillance System (Brfss)	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	91,009
36	Prevention and Public Health Fund/Other ACA Funds	Public Health Infrastructure	Cd10-1011 Strengthening Public Health Infrastructure For Improved Health Outcomes	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	250,000
37	Preventive Health and Health Services Block Grant	Public Health Service Block Grants	Preventive Health Services	Montana St Dept of Health & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	464,723
38	Preventive Health and Health Services Block Grant	Public Health Service Block Grants	So11-1101, Behavioral Risk Factor Surveillance System (Brfss)	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	88,762
39	Public Health Preparedness and Emergency Response	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP)	Tp12-1201 Hpp And Phep Cooperative Agreements	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	4,062,430
40	Public Health Scientific Services	Surveillance, Epidemiology, and Public Health Informatics	Epidemiology And Laboratory Capacity For Development And Infectious Diseases	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	126,931
41	Public Health Scientific Services	Surveillance, Epidemiology, and Public Health Informatics	So11-1101, Behavioral Risk Factor Surveillance System (Brfss)	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	223,289

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Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Congressional District	Amount
42	Public Health Social Services Emergency Fund	Public Health Social Services Emergency Fund	Elc: Non-Pphf	Montana St Dept of Health & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	100,535
43	Vaccines for Children	Grant Awards	Immunization And Vaccines For Children Program	Montana State Dept/Pub Health & Human Srvs	Helena	Lewis And Clark	MT-000	386,343
44	Vaccines for Children	Vaccine Purchases	Not Applicable	Montana St Dept of Hlth & Envrnmtl Scis	Helena	Lewis And Clark	MT-000	7,515,025

#### About the Data

#### Data Included

- The grants and cooperative agreements data in this report include actions awarded (i.e., obligated funds) domestically in fiscal year 2013 (10/1/12 to 9/30/13) from CDC's annual appropriation and Prevention and Public Health Fund (PPHF)/Other ACA Funds.
- CDC revised its approach to categorizing the data in FY13—specifically, by CDC budget line versus subject area or focus of the funding—so that the data is organized by which CDC appropriation account was used to make the investment. This affected where individual continuing projects fell within the data set and changes in some categories and subcategories.
- Because the data includes funds obligated in 2013, it includes funding authorized through legislation passed in previous years, but only the amount actually obligated in FY2013.
- The primary purpose of the Vaccines for Children (VFC) program is to provide vaccines to eligible children. Thus, the VFC totals for each state and territory funded include the value of the federally-purchased vaccines distributed to each grantee's VFC-participating healthcare providers.
- The Section 317 program provides immunization infrastructure/operations grants and federally-purchased vaccines to 99 grantees, including all 50 states and territories. The Section 317 totals for each state and territory include the immunization infrastructure/operations grants, but not the value of the federally-purchased vaccines distributed to each grantee's VFC-participating healthcare providers.

## Data Excluded

- This data does not include any CDC expenditures, above such as contracts, personnel, direct assistance, or other CDC operational and administrative costs, other than those noted above.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable Agreements (funds from other federal agencies to support their missions). Cooperative Research and Development Agreements, Royalties, User Fees and Intra-Departmental Delegation of Authority funds (fund transfers to CDC from DHHS), PEPFAR (President's Emergency Plan for AIDS Relief), Gifts and Donations, Global Health funds, Business Services Support funds and Buildings and Facilities funds.

Therefore, this data does not reflect CDC's total appropriations in any given area.

## Data Sources

- Funding Data CDC Procurement and Grants Office (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines For Children data)
- United States, the District of Columbia and Puerto Rico the 2010 U.S. Census, updated with 2013 estimates at <a href="http://www.census.gov/popest/data/state/totals/2013/">http://www.census.gov/popest/data/state/totals/2013/</a>
- For all other geographies 2013 data from the United Nations http://www.indexmundi.com/g/

## Data Interpretation and Use

- CDC revised its approach to categorizing the data in FY13—specifically, by CDC budget line versus subject area or focus of the funding—so that the data is organized by which CDC center, institute, or office, or ATSDR made the investment. This affected where individual continuing projects fell within the data set and changes in some categories and subcategories.
- In FY2013, in accordance with the Budget Control Act of 2011, a series of spending cuts, called seguestration, cancelled approximately \$85 billion in budgetary resources across the Federal government for the remainder of the Federal fiscal year. For information about the impact of sequestration on CDC activities, please see Sequester Impacts and FAQs.
- These data are useful as a snapshot of CDC grant and cooperative agreement funding provided to states and territories by CDC budget line. However, caution should be used in interpreting these variations. Several of the reasons for variations are (1) not all eligible states or territories apply for every program opportunity. (2) most federal funding is awarded via a competitive or merit-based process and not all states or territories that apply are funded for every program, and (3) some funding is allocated according to a pre-set formula (such as per capita allocation or a need-based funding allocation), which is sometimes specified in law.
- Users of this site and data should be aware of various factors that make comparisons of data between jurisdictions and by per capita difficult to interpret and may lead to inaccurate conclusions in the absence of more in-depth study. Some of those factors include the following:
  - o CDC has many different grant types with differing application eligibility and award criteria such as population disease burden, per capita formula-based, competitive based on proposal merit, non-competitive, etc.
  - Awards made to an entity will typically reflect the geographic location of the entity's official business or billing address such as a State capitol for a State government award. The awards therefore will not reflect the actual geographic application of the funds by the grantee in carrying out the purpose of the grant.
  - CDC makes awards to various national associations that carry out national public health programs that have nationwide impact; however, the awards will be reflected in the geographic jurisdiction of the association's main office.
  - In addition, there may be variation across years for where a program/activity resides in CDC's organizational and budget structure. Funding sources linked to a particular program/activity may also vary year-to-year. Therefore, it is possible for a multi-year project to fall into one category or sub-category one year and into another the next. In addition, funding categories may be added or deleted as CDC's budget changes year to year (e.g., funding categories are deleted because their shorter-term funding sources expire).

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This makes 1:1 comparisons of one year's set of projects to another year's set of projects under each category or sub-category a challenge.

## For More Information

- More CDC budget and grantee information can be found on the following sites:

  CDC Office of the Chief Financial Officer <a href="http://www.cdc.gov/fmo/">http://www.cdc.gov/fmo/</a>
  CDC Procurement and Grants Office <a href="http://www.cdc.gov/about/business/funding.htm">http://www.cdc.gov/fmo/</a>

or call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348

FY2013