

### **Montana**

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in Montana. Refer to the "About the Data" section below for important qualifying statements about the data.

**2017 Population Estimate:** 1,050,493

**Timeframe:** 10/01/16 - 09/30/17

CATEGORY	OBLIGATED AMOUNT	PERCENTAGE
Agency for Toxic Substances and Disease Registry (ATSDR)	\$236,725	1.0%
Birth Defects, Developmental Disabilities, Disability and Health	\$300,000	1.2%
CDC-Wide Activities and Program Support	\$1,130,880	4.6%
Chronic Disease Prevention and Health Promotion	\$8,440,130	34.3%
Emerging and Zoonotic Infectious Diseases	\$2,152,368	8.7%
Environmental Health	\$475,407	1.9%
Health Reform - Toxic Substances & Environmental Public Health	\$2,499,999	10.1%
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,345,041	5.5%
Immunization and Respiratory Diseases	\$1,579,903	6.4%
Injury Prevention and Control	\$766,434	3.1%
Occupational Safety and Health	\$209,231	0.8%
Public Health Preparedness and Response	\$4,591,111	18.6%
Public Health Scientific Services (PHSS)	\$266,363	1.1%
Vaccines for Children	\$481,611	2.0%
Zika Response and Preparedness	\$156,512	0.6%
Grand Total	\$24,631,715	100.0%

CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Agency for Toxic Substances and Disease Registry (ATSDR)	\$236,725
Agency for Toxic Substances and Disease Registry	\$236,725
Birth Defects, Developmental Disabilities, Disability and Health	\$300,000
Health and Development with Disabilities	\$300,000
CDC-Wide Activities and Program Support	\$1,130,880
Preventive Health and Health Services Block Grant - PPHF	\$1,130,880

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CATEGORY & SUB-CATEGORY	<b>OBLIGATED AMOUNT</b>
Chronic Disease Prevention and Health Promotion	\$8,440,130
Arthritis	\$329,699
Cancer Prevention and Control	\$3,222,582
Diabetes	\$292,353
Diabetes - PPHF	\$930,550
Heart Disease and Stroke	\$163,821
Heart Disease and Stroke - PPHF	\$1,053,542
Nutrition, Physical Activity and Obesity	\$264,598
Racial and Ethnic Approach to Community Health (REACH) - PPHF	\$682,984
Safe Motherhood/Infant Health	\$157,500
School Health	\$185,693
Tobacco	\$917,472
Tobacco - PPHF	\$239,336
Emerging and Zoonotic Infectious Diseases	\$2,152,368
Advance Molecular Detection (AMD)	\$40,088
Antibiotic Resistance Initiative	\$972,503
Emerging and Zoonotic Core Activities	\$5,892
Emerging Infectious Diseases	\$355,659
Epi and Lab Capacity Program - PPHF	\$500,382
Food Safety	\$124,506
Vector-borne Diseases	\$153,338
Environmental Health	\$475,407
Asthma	\$475,407
Health Reform - Toxic Substances & Environmental Public Health	\$2,499,999
Health Reform - Toxic Substances & Environmental Public Health	\$2,499,999
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,345,041
Domestic HIV/AIDS Prevention and Research	\$949,431
Sexually Transmitted Infections (STIs)	\$213,526
Tuberculosis (TB)	\$167,785
Viral Hepatitis	\$14,299
Immunization and Respiratory Diseases	\$1,579,903
Immunization Program	\$179,490
Immunization Program - PPHF	\$1,162,801
Influenza/Influenza Planning and Response	\$237,612
Injury Prevention and Control	\$766,434
Intentional Injury	\$226,434
Prescription Drug Overdose	\$540,000

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CATEGORY & SUB-CATEGORY	<b>OBLIGATED AMOUNT</b>
Occupational Safety and Health	\$209,231
Other Occupational Safety and Health Research	\$209,231
Public Health Preparedness and Response	\$4,591,111
Public Health Emergency Preparedness Cooperative Agreement	\$4,591,111
Public Health Scientific Services (PHSS)	\$266,363
Surveillance, Epidemiology, and PH Informatics	\$266,363
Vaccines for Children	\$481,611
Vaccines for Children	\$481,611
Zika Response and Preparedness	\$156,512
Zika Response and Preparedness (Two Year)	\$156,512
Grand Total	\$24,631,715

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Total	Total: \$24,631,715							
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount	
1	Agency for Toxic Substances and Disease Registry (ATSDR)	Agency for Toxic Substances and Disease Registry	MONTANA ENVIRONMENTAL HEALTH EDUCATION AND ASSESSMENT PROGRAM	MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES	Helena	Lewis And Clark	\$236,725	
2	Birth Defects, Developmental Disabilities, Disability and Health	Health and Development with Disabilities	MT DISABILITY & HLTH PROGRAM IN PARTNERSHIP WITH UNIVERSITY OF MT RURAL INSTITUTE TO IMPROVE THE HEALTH OF PEOPLE WITH MOBILITY LIMITATIONS & INTELLECTUAL DISABILITIES THROUGH STATE-BASED PH PROGRAMS	MT ST DEPT OF PHHS	Helena	Lewis And Clark	\$300,000	
3	CDC-Wide Activities and Program Support	Preventive Health and Health Services Block Grant - PPHF	COLLABORATION TO PROTECT HEALTH AND PROMOTE QUALITY OF LIFE THROUGH PREVENTION AND CONTROL OF DISEASE, INJURY, AND DISABILITY. BRFSS PROVIDES STATE-SPECIFIC POPULATION BASED HEALTH DATA OF ADULTS.	MT ST DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES	Helena	Lewis And Clark	\$92,445	
4	CDC-Wide Activities and Program Support	Preventive Health and Health Services Block Grant - PPHF	PPHF 2017: PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT'S FINANCED SOLELY BY 2017 PREVENTION AN	MT ST DEPT OF PHHS	Helena	Lewis And Clark	\$1,038,435	
5	Chronic Disease Prevention and Health Promotion	Arthritis	MONTANA ARTHRITIS PROGRAM (MAP)	MT ST DEPT OF PHHS	Helena	Lewis And Clark	\$329,699	
6	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	IMPLEMENTING EVIDENCE BASED INTERVENTIONS TO INCREASE COLORECTAL CANCER SCREENINGS IN COLLABORATION WITH HEALTH INSURERS AND FEDERALLY QUALIFIED HEALTH CENTERS	MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES	Helena	Lewis And Clark	\$661,778	
7	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	MONTANA: A COLLABORATIVE APPROACH TO REDUCING CANCER AND IMPROVING HEALTH IN BIG SKY COUNTRY	MT ST DEPT OF PHHS	Helena	Lewis And Clark	\$2,560,804	
8	Chronic Disease Prevention and Health Promotion	Diabetes	MT TO PREVENT & CONTROL AND PROMOTE SCHOOL HEALTH	MT ST DEPT OF PHHS	Helena	Lewis And Clark	\$292,353	



Total: \$24,631,715 **Grantee** Line **Sub-Category Grantee Project Title Grantee City** Category **Grantee Name Amount** County Chronic Disease A COMPREHENSIVE APPROACH TO GOOD HEALTH FORT PECK 9 Prevention and Health Diabetes - PPHF Poplar Roosevelt \$63,408 **COMMUNITY COLLEGE** AND WELLNESS IN INDIAN COUNTY Promotion **Chronic Disease** MONTANA-WYOMING LEADERSHIP, TECHNICAL ASSISTANCE, TRAINING 10 Prevention and Health Diabetes - PPHF TRIBAL LEADER **Billings** Yellowstone \$324,062 AND RESOURCES TO TRIBES IN MT & WY Promotion COUNCIL **Chronic Disease** MT TO PREVENT & CONTROL AND PROMOTE 11 Prevention and Health Diabetes - PPHF MT ST DEPT OF PHHS Helena Lewis And Clark \$543,080 SCHOOL HEALTH Promotion **Chronic Disease** MT TO PREVENT & CONTROL AND PROMOTE MT ST DEPT OF PHHS Prevention and Health Heart Disease and Stroke Helena Lewis And Clark \$163,821 SCHOOL HEALTH Promotion Chronic Disease Heart Disease and Stroke - A COMPREHENSIVE APPROACH TO GOOD HEALTH FORT PECK Prevention and Health Poplar \$63,408 Roosevelt **PPHF** COMMUNITY COLLEGE AND WELLNESS IN INDIAN COUNTY Promotion Chronic Disease MONTANA-WYOMING Heart Disease and Stroke - LEADERSHIP. TECHNICAL ASSISTANCE, TRAINING. 14 Prevention and Health TRIBAL LEADER Billings Yellowstone \$324,062 PPHF AND RESOURCES TO TRIBES IN MT & WY Promotion COUNCIL Chronic Disease Heart Disease and Stroke -MT TO PREVENT & CONTROL AND PROMOTE 15 Prevention and Health MT ST DEPT OF PHHS Helena Lewis And Clark \$666,072 PPHF SCHOOL HEALTH Promotion **Chronic Disease** Nutrition, Physical Activity MT TO PREVENT & CONTROL AND PROMOTE 16 Prevention and Health MT ST DEPT OF PHHS Helena Lewis And Clark \$264,598 and Obesity SCHOOL HEALTH Promotion Chronic Disease Racial and Ethnic A COMPREHENSIVE APPROACH TO GOOD HEALTH FORT PECK 17 Prevention and Health Approach to Community Poplar \$95,112 Roosevelt AND WELLNESS IN INDIAN COUNTY COMMUNITY COLLEGE Promotion Health (REACH) - PPHF **Chronic Disease** Racial and Ethnic MONTANA-WYOMING ROCKY MOUNTAIN PUBLIC HEALTH CAPACITY Billings Prevention and Health Approach to Community TRIBAL LEADER Yellowstone \$587,872 **BUILDING INITIATIVE (RMPHC)** Promotion Health (REACH) - PPHF COUNCIL Chronic Disease COMPONENT A: CORE SURVEILLANCE TO Safe Motherhood/Infant 19 Prevention and Health IMPLEMENT THE PREGNANCY RISK ASSESSMENT MT ST DEPT OF PHHS Helena Lewis And Clark \$157,500 Health Promotion MONITOR



Total: \$24,631,715 **Grantee** Line **Sub-Category Grantee Project Title Grantee City** Category **Grantee Name Amount** County Chronic Disease MT TO PREVENT & CONTROL AND PROMOTE 20 Prevention and Health School Health MT ST DEPT OF PHHS Helena Lewis And Clark \$185,693 SCHOOL HEALTH Promotion MT ST DEPARTMENT Chronic Disease OF HEALTH & 21 Prevention and Health Tobacco TOBACCO CONTROL PROGRAM Helena Lewis And Clark \$842,472 **ENVIRONMENTAL** Promotion **SCIENCES** Chronic Disease MT ST OFFICE OF THE SCHOOL-BASED SURVEILLANCE- YRBS AND 22 Prevention and Health Tobacco SUPERINTENDENT OF Helena Lewis And Clark \$75,000 SCHOOL HEALTH PROFILES IMPLEMENTATION Promotion PUBLIC INSTRUCT'N **Chronic Disease** A COMPREHENSIVE APPROACH TO GOOD HEALTH FORT PECK 23 Prevention and Health Tobacco - PPHF **Poplar** Roosevelt \$95,111 AND WELLNESS IN INDIAN COUNTY COMMUNITY COLLEGE Promotion Chronic Disease MONTANA-WYOMING LEADERSHIP, TECHNICAL ASSISTANCE, TRAINING, 24 Prevention and Health Tobacco - PPHF TRIBAL LEADER Billings Yellowstone \$144,225 AND RESOURCES TO TRIBES IN MT & WY Promotion COUNCIL MONTANA BUILD AND STRENGTHEN ELC 2014: MT MT ST DEPT OF PHHS. **Emerging and Zoonotic** Advance Molecular 25 DPHHS EPIDEMIOLOGY, LABORATORY AND ADDICTIVE & MENTAL Helena Lewis And Clark \$40,088 Infectious Diseases Detection (AMD) **HEALTH INFORMATION DISORDERS DIV** MONTANA BUILD AND STRENGTHEN ELC 2014: MT MT ST DEPT OF PHHS. **Emerging and Zoonotic** Antibiotic Resistance 26 DPHHS EPIDEMIOLOGY, LABORATORY AND ADDICTIVE & MENTAL Helena Lewis And Clark \$972,503 Infectious Diseases Initiative **HEALTH INFORMATION DISORDERS DIV** MONTANA BUILD AND STRENGTHEN ELC 2014: MT MT ST DEPT OF PHHS. **Emerging and Zoonotic** Emerging and Zoonotic 27 DPHHS EPIDEMIOLOGY, LABORATORY AND ADDICTIVE & MENTAL Helena Lewis And Clark \$5,892 Infectious Diseases Core Activities **HEALTH INFORMATION** DISORDERS DIV MONTANA BUILD AND STRENGTHEN ELC 2014: MT MT ST DEPT OF PHHS. **Emerging and Zoonotic Emerging Infectious** ADDICTIVE & MENTAL 28 DPHHS EPIDEMIOLOGY, LABORATORY AND Lewis And Clark \$355,659 Helena Infectious Diseases Diseases **HEALTH INFORMATION DISORDERS DIV** MONTANA BUILD AND STRENGTHEN ELC 2014: MT MT ST DEPT OF PHHS. **Emerging and Zoonotic** Epi and Lab Capacity 29 DPHHS EPIDEMIOLOGY, LABORATORY AND ADDICTIVE & MENTAL Helena Lewis And Clark \$500,382 Program - PPHF Infectious Diseases **HEALTH INFORMATION DISORDERS DIV** MONTANA BUILD AND STRENGTHEN ELC 2014: MT MT ST DEPT OF PHHS. Emerging and Zoonotic 30 Food Safety DPHHS EPIDEMIOLOGY, LABORATORY AND ADDICTIVE & MENTAL Helena Lewis And Clark \$124,506 Infectious Diseases **HEALTH INFORMATION** DISORDERS DIV



Total: \$24,631,715 **Grantee Sub-Category Grantee Project Title Grantee City** Line Category **Grantee Name Amount** County MONTANA BUILD AND STRENGTHEN ELC 2014: MT MT ST DEPT OF PHHS, **Emerging and Zoonotic** 31 Vector-borne Diseases DPHHS EPIDEMIOLOGY, LABORATORY AND ADDICTIVE & MENTAL Helena Lewis And Clark \$153,338 Infectious Diseases **HEALTH INFORMATION DISORDERS DIV** COLLABORATION TO PROTECT HEALTH AND PROMOTE QUALITY OF LIFE THROUGH MT ST DEPARTMENT PREVENTION AND CONTROL OF DISEASE, INJURY, OF HEALTH & 32 **Environmental Health** Lewis And Clark \$25,407 Asthma Helena AND DISABILITY. BRFSS PROVIDES STATE-**ENVIRONMENTAL** SPECIFIC POPULATION BASED HEALTH DATA OF **SCIENCES** ADULTS. MT ASTHMA CONTROL PROGRAM (MACP) 33 **Environmental Health** MT ST DEPT OF PHHS Helena Lewis And Clark \$450,000 Asthma Health Reform - Toxic Health Reform - Toxic CENTER FOR Substances & LIBBY, MONTANA PUBLIC HEALTH EMERGENCY: Substances & 34 ASBESTO RELATED Libby Lincoln \$2,499,999 **Environmental Public** ASBESTOS HEALTH SCREENING **Environmental Public** DISEASE Health Health **MONTANA** HIV/AIDS. Viral Hepatitis. Domestic HIV/AIDS IMPROVING CARE CASCADE FOR HEPATITIS C IN **DEPARTMENT OF** Lewis And Clark \$25,701 Helena STI and TB Prevention Prevention and Research MONTANA PUBLIC HEALTH AND **HUMAN SERVICES** MT ST DEPARTMENT Domestic HIV/AIDS MONTANA 2015 TUBERCULOSIS CONTROL AND OF HEALTH & HIV/AIDS, Viral Hepatitis, Lewis And Clark \$15,637 Helena STI and TB Prevention Prevention and Research PREVENTION PROGRAM **ENVIRONMENTAL SCIENCES** MT ST DEPARTMENT HIV/AIDS, Viral Hepatitis, Domestic HIV/AIDS OF HEALTH & MONTANA HIV/AIDS CASE SURVEILLANCE Helena Lewis And Clark \$152,029 STI and TB Prevention Prevention and Research **ENVIRONMENTAL SCIENCES** MT ST DEPARTMENT PS12-1201 COMPREHENSIVE HIV PREVENTION HIV/AIDS, Viral Hepatitis, Domestic HIV/AIDS OF HEALTH & Helena Lewis And Clark \$730.847 STI and TB Prevention Prevention and Research PROJECT FOR HEALTH DEPTS **ENVIRONMENTAL SCIENCES** MT ST DEPARTMENT Domestic HIV/AIDS OF HEALTH & HIV/AIDS, Viral Hepatitis, STD PREVENTION Lewis And Clark \$25,217 Helena STI and TB Prevention Prevention and Research **ENVIRONMENTAL SCIENCES** 



Total: \$24,631,715								
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount	
40	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Sexually Transmitted Infections (STIs)	STD PREVENTION	MT ST DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES	Helena	Lewis And Clark	\$213,526	
41	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Tuberculosis (TB)	MONTANA 2015 TUBERCULOSIS CONTROL AND PREVENTION PROGRAM	MT ST DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES	Helena	Lewis And Clark	\$167,785	
42	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Viral Hepatitis	IMPROVING CARE CASCADE FOR HEPATITIS C IN MONTANA	MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES	Helena	Lewis And Clark	\$14,299	
43	Immunization and Respiratory Diseases	Immunization Program	IMMUNIZATION AND VACCINES FOR CHILDREN PROGRAM	MT ST DEPT OF PHHS, ADDICTIVE & MENTAL DISORDERS DIV	Helena	Lewis And Clark	\$179,490	
44	Immunization and Respiratory Diseases	Immunization Program - PPHF	IMMUNIZATION AND VACCINES FOR CHILDREN PROGRAM	MT ST DEPT OF PHHS, ADDICTIVE & MENTAL DISORDERS DIV	Helena	Lewis And Clark	\$1,058,660	
45	Immunization and Respiratory Diseases	Immunization Program - PPHF	MONTANA BUILD AND STRENGTHEN ELC 2014: MT DPHHS EPIDEMIOLOGY, LABORATORY AND HEALTH INFORMATION	MT ST DEPT OF PHHS, ADDICTIVE & MENTAL DISORDERS DIV	Helena	Lewis And Clark	\$104,141	
46	Immunization and Respiratory Diseases	Influenza/Influenza Planning and Response	IMMUNIZATION AND VACCINES FOR CHILDREN PROGRAM	MT ST DEPT OF PHHS, ADDICTIVE & MENTAL DISORDERS DIV	Helena	Lewis And Clark	\$141,155	
47	Immunization and Respiratory Diseases	Influenza/Influenza Planning and Response	MONTANA BUILD AND STRENGTHEN ELC 2014: MT DPHHS EPIDEMIOLOGY, LABORATORY AND HEALTH INFORMATION	MT ST DEPT OF PHHS, ADDICTIVE & MENTAL DISORDERS DIV	Helena	Lewis And Clark	\$96,457	
48	Injury Prevention and Control	Intentional Injury	MONTANA RAPE PREVENTION AND EDUCATION PROGRAM	MT ST DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES	Helena	Lewis And Clark	\$226,434	



Total	Total: \$24,631,715							
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount	
49	Injury Prevention and Control	Prescription Drug Overdose	MONTANA PRESCRIPTION DRUG OVERDOSE: DATA-DRIVEN PREVENTION INITIATIVE (DDPI)	MT ST DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES	Helena	Lewis And Clark	\$540,000	
50	Occupational Safety and Health	Other Occupational Safety and Health Research	COMBINED UNDERGRADUATE AND GRADUATE TRAINING PROGRAM	MONTANA COLLEGE OF MINERAL SCIENCE & TECHNOLOGY	Butte	Silver Bow	\$98,824	
51	Occupational Safety and Health	Other Occupational Safety and Health Research	MONTANA OCCUPATIONAL HEALTH AND SAFETY SURVEILLANCE PROGRAM	MT ST DEPARTMENT OF LABOR & INDUSTRY	Helena	Lewis And Clark	\$110,407	
52	Public Health Preparedness and Response	Public Health Emergency Preparedness Cooperative Agreement	HOSPITAL PREPAREDNESS PROGRAM (HPP) AND PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)	MT ST DEPT OF PHHS	Helena	Lewis And Clark	\$4,591,111	
53	Public Health Scientific Services (PHSS)	Surveillance, Epidemiology, and PH Informatics	COLLABORATION TO PROTECT HEALTH AND PROMOTE QUALITY OF LIFE THROUGH PREVENTION AND CONTROL OF DISEASE, INJURY, AND DISABILITY. BRFSS PROVIDES STATE-SPECIFIC POPULATION BASED HEALTH DATA OF ADULTS.	MT ST DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES	Helena	Lewis And Clark	\$144,036	
54	Public Health Scientific Services (PHSS)	Surveillance, Epidemiology, and PH Informatics	MONTANA BUILD AND STRENGTHEN ELC 2014: MT DPHHS EPIDEMIOLOGY, LABORATORY AND HEALTH INFORMATION	MT ST DEPT OF PHHS, ADDICTIVE & MENTAL DISORDERS DIV	Helena	Lewis And Clark	\$122,327	
55	Vaccines for Children	Vaccines for Children	IMMUNIZATION AND VACCINES FOR CHILDREN PROGRAM	MT ST DEPT OF PHHS, ADDICTIVE & MENTAL DISORDERS DIV	Helena	Lewis And Clark	\$481,611	
56	Zika Response and Preparedness	Zika Response and Preparedness (Two Year)	TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS	MT ST DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES	Helena	Lewis And Clark	\$139,375	
57	Zika Response and Preparedness	Zika Response and Preparedness (Two Year)	MONTANA BUILD AND STRENGTHEN ELC 2014: MT DPHHS EPIDEMIOLOGY, LABORATORY AND HEALTH INFORMATION	MT ST DEPT OF PHHS, ADDICTIVE & MENTAL DISORDERS DIV	Helena	Lewis And Clark	\$17,137	
						Total	\$24,631,715	





#### **About the Data**

#### Data Included

- The grants and cooperative agreements data in this report include actions awarded (i.e., obligated funds) domestically in fiscal year 2017 (FY17; 10/1/16 to 9/30/17) from CDC's annual appropriation, Zika Response and Preparedness funds, and Flint Response and Lead Poisoning Prevention funds.
- Because the data includes funds obligated in FY17, it includes funding authorized through legislation passed in previous years, but only the amount actually obligated in FY17.
- The funding data is categorized by CDC budget line (i.e., by which CDC appropriation account was used to make the investment), as shown in the FY17 CDC Operating Plan at <a href="https://www.cdc.gov/budget/documents/fy2017/fy-2017-cdc-operating-plan.pdf">https://www.cdc.gov/budget/documents/fy2017/fy-2017-cdc-operating-plan.pdf</a>.

#### **Data Excluded**

- · This data does not include any CDC expenditures, such as contracts, personnel, direct assistance, or other CDC operational and administrative costs.
- The value of vaccines purchased and provided to states, cities, and territories by CDC through the Vaccines for Children Program are excluded. Information on the value of vaccine purchases by jurisdiction is available in a separate report each year on the CDC Grant Funding Profiles site at <a href="https://www.cdc.gov/FundingProfiles/">https://www.cdc.gov/FundingProfiles/</a>, starting with FY14.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and Intra-Departmental Delegation of Authority funds (e.g., fund transfers to CDC from DHHS, including the HHS Public Health and Social Services Emergency Fund and Hospital Preparedness Program), Gifts and Donations, Global Health funds, and Buildings and Facilities funds.

Therefore, this data does not reflect CDC's total appropriations in any given area.

### **Data Sources**

- Funding Data CDC Office of Financial Resources (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines For Children data)
- · United States, the District of Columbia, and Puerto Rico the 2010 U.S. Census, updated with 2017 estimates at <a href="https://www.census.gov/data/datasets/2017/demo/popest/nation-total.html">https://www.census.gov/data/datasets/2017/demo/popest/nation-total.html</a>
- For all other geographies 2017 estimates for population are from *The World Factbook* at <a href="https://www.cia.gov/library/publications/resources/the-world-factbook/index.html">https://www.cia.gov/library/publications/resources/the-world-factbook/index.html</a>





### **Data Interpretation and Use**

- These data are useful as a snapshot of CDC grant and cooperative agreement funding provided to grantees within states and territories by CDC budget line. However, caution should be used in interpreting variations across years or jurisdictions. Several of the reasons for variations are (1) the amounts, purpose, and focus of funding provided by Congress each year can vary, and (2) changes in national and/or CDC/ATSDR priorities and strategies due to factors such as urgent and emerging health threats and changes in population health status and needs. In terms of funding opportunities, (1) not all eligible entities apply for every program opportunity, (2) most federal funding is awarded via a competitive or merit-based process and not all eligible entities that apply are funded for every program, and (3) some funding is allocated according to a pre-set formula (such as per capita allocation or a need-based funding allocation), which is sometimes specified in law.
- Users of this site and data should be aware of various factors that make comparisons of data between jurisdictions and by per capita difficult to interpret and may lead to inaccurate conclusions in the absence of more in-depth study. Some of those factors include the following:
  - o CDC has many different grant types with differing application eligibility and award criteria such as population disease burden, per capita formula-based, competitive based on proposal merit, non-competitive, etc.
  - o Awards made to an entity will typically reflect the geographic location of the entity's official business or billing address such as a State capitol for a State government award. The awards therefore will not reflect the actual geographic application of the funds by the grantee in carrying out the purpose of the grant.
  - o CDC makes awards to various national associations that carry out national public health programs that have nationwide impact; however, the awards will be reflected in the geographic jurisdiction of the association's main office.
  - o In addition, there may be variation across years for where a program/activity resides in CDC's organizational and budget structure. Funding sources linked to a particular program/activity may also vary year-to-year. Therefore, it is possible for a multi-year project to fall into one category or sub-category one year and into another the next. In addition, funding categories may be added or deleted as CDC's budget changes year to year (e.g., funding categories are deleted because their shorter-term funding sources expire). This makes 1:1 comparisons of one year's set of projects to another year's set of projects under each category or sub-category a challenge.

#### For More Information

- CDC Budget <a href="https://www.cdc.gov/Budget/">https://www.cdc.gov/Budget/</a>
- CDC Funding <a href="https://www.cdc.gov/funding/">https://www.cdc.gov/funding/</a>
- CDC-INFO call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348 or use online form at https://wwwn.cdc.gov/dcs/ContactUs/Form