**CNCR\_31864\_e.Supporting Information\_TABLE 1. Average Disaggregated Program Costs for Public Health Program and Endoscopy Center Implementation Scenarios**

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| --- | --- | --- |
| **Cost Categories** | **Public Health Program Implementation Scenario**  | **Endoscopy Center Implementation Scenario** |
| **Start-Up Costs** |  |  |
| Intervention Development and Hiring of PNs (1 year) | $1,691 | $500 |
| Initial Training of PNs (1 year) | $1,223 | $362 |
| **Total Start-up Costs** | **$2,914** |  **$862** |
| **Start-Up Costs - per patient navigated** | **$7** | **$7** |
| **Personnel Costs (1 year)** |   |   |
| Medical Director | $7,472 | $0 |
| Program Director | $4,142 | $0 |
| Patient Navigator 1 | $78,052 | $23,080 |
| Patient Navigator 2 (0.2 FTE) | $15,610 | $4,616 |
| Data Manager | $1,984 | $0 |
| Clinical Secretary | $2,773 | $0 |
| Denominator (1 year) | $443 | $131 |
| **Total Personnel Costs** | **$110,033** |  **$27,696** |
| **Personnel Costs - per patient navigated** | **$248** | **$211** |
| **Supplies and Equipment (1 year)** |   |   |
| Laptops | $234 | $0 |
| Cellular Phones | $240 | $0 |
| Database Management Software | $3,000 | $0 |
| Language Translation Service Contract (1 year) | $2,560 | $757 |
| Patient Educational Materials (1 year) | $332 | $98 |
| Denominator (1 year) | $443 | $131 |
| **Total Supplies and Equipment Costs** | **$6,366** |  **$855** |
| **Supply and Equip cost per patient navigated** | **$14** | **$7** |
| **Other Program Costs**  |   |   |
| Continuing Education (1 year) | $300 | $89 |
| Travel (1 year) | $2,308 | $682 |
| **Denominator (1 year)** | **$443** | **$131** |
| **Total Other Program Costs** | **$2,608** |  **$835** |
| **Other program costs per patient navigated** | **$6** | **$6** |
| **Total**  | **$121,921** | **$30,247** |
| **Cost per patient1** | **$275** | **$231** |
|  Cost per patient derived from NHCRCSP data and assumes an average capacity of navigating 443 patients per year under the public health program implementation scenario and an average capacity of navigating of 131 patients per year under the endoscopy center implementation scenario. |