

### Centers for Disease Control and Prevention Fiscal Year 2015 Grants Summary Profile Report for

### **West Virginia**

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in West Virginia. Refer to the "About the Data" section below for important qualifying statements about the data.

**2015 Population Estimate:** 1,844,128

**Timeframe:** 10/01/14 - 09/30/15

CATEGORY	<b>OBLIGATED AMOUNT</b>	PERCENTAGE
CDC-Wide Activities and Program Support	\$1,471,870	5.3%
Chronic Disease Prevention and Health Promotion	\$7,786,088	28.2%
Ebola Response and Preparedness	\$2,801,286	10.2%
Emerging and Zoonotic Infectious Diseases	\$1,123,412	4.1%
Environmental Health	\$285,256	1.0%
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,906,159	6.9%
Immunization and Respiratory Diseases	\$3,490,581	12.7%
Injury Prevention and Control	\$1,542,009	5.6%
Occupational Safety and Health	\$820,046	3.0%
Public Health Preparedness and Response	\$5,524,252	20.0%
Public Health Scientific Services (PHSS)	\$198,404	0.7%
Vaccines for Children	\$632,616	2.3%
Grand Total	\$27,581,979	100.0%

CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
CDC-Wide Activities and Program Support	\$1,471,870
Preventive Health and Health Services Block Grant - PPHF	\$1,471,870
Chronic Disease Prevention and Health Promotion	\$7,786,088
Cancer Prevention and Control - BA	\$3,837,546
Diabetes - PPHF	\$403,261
Heart Disease and Stroke - PPHF	\$587,792
Nutrition, Physical Activity and Obesity	\$467,816
Nutrition, Physical Activity and Obesity - PPHF	\$137,797
Oral Health	\$310,600
Prevention Research Centers	\$733,000
Safe Motherhood/Infant Health	\$120,780

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CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
School Health	\$56,546
Tobacco	\$979,738
Tobacco - PPHF	\$151,212
Ebola Response and Preparedness	\$2,801,286
Domestic Ebola Response	\$2,801,286
Emerging and Zoonotic Infectious Diseases	\$1,123,412
Advance Molecular Detection (AMD)	\$113,000
Emerging and Zoonotic Core Activities	\$50,500
Emerging Infectious Diseases	\$194,089
Epi and Lab Capacity Program - PPHF	\$512,798
Food Safety	\$1,750
Healthcare Associated Infections (HAIs) - PPHF	\$109,500
Lyme Disease	\$21,112
Vector-borne Diseases	\$120,663
Environmental Health	\$285,256
Childhood Lead Poisoning - PPHF	\$153,946
Environmental Health Activities	\$131,310
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,906,159
Domestic HIV/AIDS Prevention and Research	\$1,059,309
Sexually Transmitted Infections (STIs)	\$599,656
Tuberculosis (TB)	\$177,085
Viral Hepatitis	\$70,109
Immunization and Respiratory Diseases	\$3,490,581
Immunization Program - PPHF	\$2,242,326
Immunization Program Level	\$996,544
Influenza/Influenza Planning and Response	\$251,711
Injury Prevention and Control	\$1,542,009
All Other Injury Prevention Activities	\$794,662
Intentional Injury	\$293,148
Prescription Drug Overdose	\$454,199
Occupational Safety and Health	\$820,046
Other Occupational Safety and Health Research - BA	\$820,046
Public Health Preparedness and Response	\$5,524,252
BioSense	\$249,503
CDC Preparedness and Response Capability	\$39,066
Public Health Emergency Preparedness Cooperative Agreement	\$5,235,683
Public Health Scientific Services (PHSS)	\$198,404
Surveillance, Epidemiology, and PH Informatics	\$198,404

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FY2015

#### **CATEGORY & SUB-CATEGORY**

**Vaccines for Children** 

**Grant Awards** 

**OBLIGATED AMOUNT** 

\$632,616

\$632,616

**Grand Total** \$27,581,979

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Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount
1	CDC-Wide Activities and Program Support	Preventive Health and Health Services Block Grant - PPHF	Preventive Health Services	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$1,364,630
2	CDC-Wide Activities and Program Support	Preventive Health and Health Services Block Grant - PPHF	West Virginia Behavioral Risk Factor Surveillance System	West Virginia, Department Of Health And Human Services	Charleston	Kanawha	\$107,240
3	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control - BA	Wv Program To Increase Colorectal Cancer Screening (Wv Piccs)	West Virginia University	Morgantown	Monongalia	\$530,075
4	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control - BA	Well Integrated Screening And Evaluation For Women Across	West Virginia, Department Of Health And Human Services	Charleston	Kanawha	\$366,336
5	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control - BA	West Virginia Cancer Prevention And Control Program	West Virginia, Department Of Health And Human Services	Charleston	Kanawha	\$2,941,135
6	Chronic Disease Prevention and Health Promotion	Diabetes - PPHF	Wv- To Prevent & Control And Promote School Health	West Virginia, Department Of Health And Human Services	Charleston	Kanawha	\$403,261
7	Chronic Disease Prevention and Health Promotion	Heart Disease and Stroke - PPHF	Wv- To Prevent & Control And Promote School Health	West Virginia, Department Of Health And Human Services	Charleston	Kanawha	\$587,792
8	Chronic Disease Prevention and Health Promotion	Nutrition, Physical Activity and Obesity	The West Virginia Healthy Children Project	West Virginia University	Morgantown	Monongalia	\$467,816
9	Chronic Disease Prevention and Health Promotion	Nutrition, Physical Activity and Obesity - PPHF	Wv- To Prevent & Control And Promote School Health	West Virginia, Department Of Health And Human Services	Charleston	Kanawha	\$137,797
10	Chronic Disease Prevention and Health Promotion	Oral Health	State Oral Disease Prevention Program, West Virginia	West Virginia, Department Of Health And Human Services	Charleston	Kanawha	\$310,600
11	Chronic Disease Prevention and Health Promotion	Prevention Research Centers	Wv Prevention Research Center	West Virginia University	Morgantown	Monongalia	\$733,000



Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount
12	Chronic Disease Prevention and Health Promotion	Safe Motherhood/Infant Health	Category B Pregnancy Risk Assessment Monitoring System (Prams)	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$120,780
13	Chronic Disease Prevention and Health Promotion	School Health	Wv- To Prevent & Control And Promote School Health	West Virginia, Department Of Health And Human Services	Charleston	Kanawha	\$56,546
14	Chronic Disease Prevention and Health Promotion	Tobacco	Tobacco Prevention Program	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$979,738
15	Chronic Disease Prevention and Health Promotion	Tobacco - PPHF	Wv Quitline Capacity	West Virginia, Department Of Health And Human Services	Charleston	Kanawha	\$151,212
16	Ebola Response and Preparedness	Domestic Ebola Response	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$1,398,619
17	Ebola Response and Preparedness	Domestic Ebola Response	Tp12-1201 Hpp And Phep Cooperative Agreements	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$1,402,667
18	Emerging and Zoonotic Infectious Diseases	Advance Molecular Detection (AMD)	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$113,000
19	Emerging and Zoonotic Infectious Diseases	Emerging and Zoonotic Core Activities	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$50,500
20	Emerging and Zoonotic Infectious Diseases	Emerging Infectious Diseases	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$194,089



Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount
21	Emerging and Zoonotic Infectious Diseases	Epi and Lab Capacity Program - PPHF	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$512,798
22	Emerging and Zoonotic Infectious Diseases	Food Safety	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$1,750
23	Emerging and Zoonotic Infectious Diseases	Healthcare Associated Infections (HAIs) - PPHF	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$109,500
24	Emerging and Zoonotic Infectious Diseases	Lyme Disease	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$21,112
25	Emerging and Zoonotic Infectious Diseases	Vector-borne Diseases	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$120,663
26	Environmental Health	Childhood Lead Poisoning - PPHF	West Virginia Childhood Lead Poisoning Prevention Project	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$153,946
27	Environmental Health	Environmental Health Activities	West Virginia Private Water Well Safety Project	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$131,310
28	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	School-Based Hiv/Std Prevention	West Virginia State Department Of Educ	Charleston	Kanawha	\$65,000
29	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	Comphnsve Std Prev Sytms Projts (Csps), Prev Of Std Rel Infert	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$2,074
30	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	Hiv/Aids Preventative Activities	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$197,659



Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount
31	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	Ps12-1201 Comprehensive Hiv Prevention Project For Health Depts	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$785,421
32	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	Viral Hepatitis - Prevention And Surveillance	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$9,155
33	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Sexually Transmitted Infections (STIs)	Comphnsve Std Prev Sytms Projts (Csps), Prev Of Std Rel Infert	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$599,656
34	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Tuberculosis (TB)	Tuberculosis Prevention, Control And Elimination Activities State-Wide	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$177,085
35	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Viral Hepatitis	Viral Hepatitis - Prevention And Surveillance	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$70,109
36	Immunization and Respiratory Diseases	Immunization Program - PPHF	Capacity Building Assistance To Strengthen Public Health Immunization Infrastructure And Performance	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$1,966,879
37	Immunization and Respiratory Diseases	Immunization Program - PPHF	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$88,000
38	Immunization and Respiratory Diseases	Immunization Program - PPHF	To Prepare Immunization Programs To Begin Producing High Quality, Standardized Afix Assessments From Wv Statewide Immunization Information System (Wvsiis) For Improvement In Immunization Coverage.	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$34,044
39	Immunization and Respiratory Diseases	Immunization Program - PPHF	West Virginia Immunization Project's Grant Application Of Proposed Objectives And	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$153,403
40	Immunization and Respiratory Diseases	Immunization Program Level	West Virginia Immunization Project's Grant Application Of Proposed Objectives And	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$996,544
41	Immunization and Respiratory Diseases	Influenza/Influenza Planning and Response	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$99,600
42	Immunization and Respiratory Diseases	Influenza/Influenza Planning and Response	West Virginia Immunization Project's Grant Application Of Proposed Objectives And	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$152,111
43	Injury Prevention and Control	All Other Injury Prevention Activities	West Virginia University Injury Control Research Center	West Virginia University	Morgantown	Monongalia	\$794,662



Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount
44	Injury Prevention and Control	Intentional Injury	Wv Rape Prevention And Education Program	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$293,148
45	Injury Prevention and Control	Prescription Drug Overdose	Develop, Implement Review And Restriction Program And Evaluate State	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$454,199
46	Occupational Safety and Health	Other Occupational Safety and Health Research - BA	Appalachian Training Program In Occupational Health And Safety	West Virginia University	Morgantown	Monongalia	\$391,795
47	Occupational Safety and Health	Other Occupational Safety and Health Research - BA	Understanding Workplace Violence Among Young Workers In The Us	West Virginia University	Morgantown	Monongalia	\$428,251
48	Public Health Preparedness and Response	BioSense	West Virginia: National Syndromic Surveillance Program	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$249,503
49	Public Health Preparedness and Response	CDC Preparedness and Response Capability	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$39,066
50	Public Health Preparedness and Response	Public Health Emergency Preparedness Cooperative Agreement	Tp12-1201 Hpp And Phep Cooperative Agreements	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$5,235,683
51	Public Health Scientific Services (PHSS)	Surveillance, Epidemiology, and PH Informatics	Epidemiology And Laboratory Capacity For Infectious Diseases (Elc) - Building And Strengthening Epidemiology, Laboratory And Health Information Systems Capacity In State And Local Health Departments	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$89,626
52	Public Health Scientific Services (PHSS)	Surveillance, Epidemiology, and PH Informatics	West Virginia Behavioral Risk Factor Surveillance System	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$108,778
53	Vaccines for Children	Grant Awards	West Virginia Immunization Project's Grant Application Of Proposed Objectives And	West Virginia State Dept Hlth/Human Rscs	Charleston	Kanawha	\$632,616



#### **About the Data**

#### **Data Included**

- The grants and cooperative agreements data in this report include actions awarded (i.e., obligated funds) domestically in fiscal year 2015 (FY15; 10/1/14 to 9/30/15) from CDC's annual appropriation, which now integrates appropriations through the Prevention and Public Health Fund (PPHF) and for FY15, includes funding for Ebola Response and Preparedness.
- Because the data includes funds obligated in FY15, it may include funding authorized through legislation passed in previous years, but only the amount actually obligated in FY15.
- The funding data is categorized by CDC budget line (i.e., by which CDC appropriation account was used to make the investment), as shown in the FY15 CDC Operating Plan at <a href="http://www.cdc.gov/budget/documents/fy2015/fy-2015-cdc-operating-plan.pdf">http://www.cdc.gov/budget/documents/fy2015/fy-2015-cdc-operating-plan.pdf</a>.

#### **Data Excluded**

- This data does not include any CDC expenditures, such as contracts, personnel, direct assistance, or other CDC operational and administrative costs.
- The value of vaccines purchased and provided to states, cities, and territories by CDC through the Vaccines for Children Program are excluded. Information on the value of vaccine purchases by jurisdiction is available in a separate report available at <a href="http://www.cdc.gov/fundingprofiles/">http://www.cdc.gov/fundingprofiles/</a>, starting with FY14.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and Intra-Departmental Delegation of Authority funds (fund transfers to CDC from DHHS, including the HHS Public Health and Social Services Emergency Fund), PEPFAR (President's Emergency Plan for AIDS Relief), Gifts and Donations, Global Health funds, Business Services Support funds and Buildings and Facilities funds.

  Therefore, this data does not reflect CDC's total appropriations in any given area.

#### **Data Sources**

- Funding Data CDC Procurement and Grants Office (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines For Children data)
- United States, the District of Columbia, and Puerto Rico the 2010 U.S. Census, updated with 2015 estimates at <a href="http://www.census.gov/popest/index.html">http://www.census.gov/popest/index.html</a>
- For all other geographies 2015 estimates for population are from The World Factbook at https://www.cia.gov/library/publications/resources/the-world-factbook/index.html

#### For More Information

- CDC Budget <a href="http://www.cdc.gov/Budget/">http://www.cdc.gov/Budget/</a>
- CDC Funding <a href="http://www.cdc.gov/funding/">http://www.cdc.gov/funding/</a>
- CDC-INFO call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348