

CDC—BUDGET REQUEST OVERVIEW

FY 2017 President's Budget Request | \$6.98 Billion

Mission

CDC works 24/7 to protect America from health and safety threats, both foreign and domestic. Whether diseases start at home or abroad, are chronic or acute, curable or preventable, due to human error or deliberate attack, CDC fights disease and supports communities and citizens to do the same. CDC is the nation's health protection agency— saving lives, protecting people from health threats, and saving money through prevention.

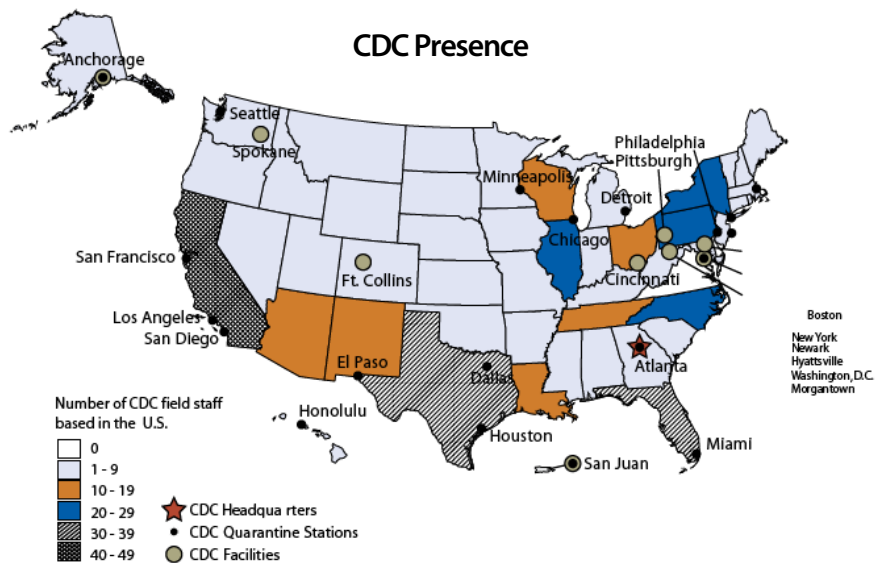
CDC Protects the Nation and the World

No other organization in the United States—or the world—has comparable skills and capacity to detect and respond to outbreaks, the technical expertise in prevention and control of diseases, or the span of expertise to address leading and emerging health threats here and around the world. CDC:

- Trains disease detectives that find and stop outbreaks anywhere in the world
- Defends against health threats that emerge overseas
- Deploys medical countermeasures in a matter of hours after a natural or international health threat emerges
- Connects the dots between states and localities (e.g., foodborne outbreaks that would go undetected if not connected by PulseNet)
- Tracks the spread of disease outbreaks, researches the evolution of diseases in CDC labs, and supports states in preventing the further spread of the disease.
- Tracks the health status of the American public
- Deploys the best available public health evidence and interventions to prevent the leading causes of disease, disability, and death

Why We're Here

- A disease threat anywhere can mean a public health threat everywhere; a safer world is a safer America
- Each year, over 2 million illnesses and about 23,000 deaths are caused by antibiotic resistance
- More than 75 people die every day in the United States from overdosing on prescription drugs
- Chronic diseases afflict 117 million Americans
- More than 1.2 million Americans live with HIV infection, and 1 in 7 is unaware of his or her HIV status
- Environmental factors contribute to more than 25% of diseases worldwide, including cancer, asthma, and heart disease
- 1 in 6 children in the U.S. has 1 or more developmental disabilities or other developmental delay
- About 53,000 workers die each year from work-related illnesses
- Respiratory infectious diseases, including influenza, are the leading cause of pediatric hospitalization and outpatient visits in the United States



How We Work

- CDC saves lives from infectious diseases, harmful environmental hazards, injuries, and other events by responding to emergencies, providing expertise strengthening public health infrastructure, developing and deploying vaccines, and strengthening disease detection globally
- CDC scientists collect and analyze health data, determining how health events affect specific populations; this has produced effective interventions that protect people from scores of public health threats every year
- The United States spends 75% of the total \$2.5 trillion in annual health care costs on treating preventable conditions; CDC promotes evidenced-based prevention initiatives as the most effective way to improve health and lower health care costs



Centers for Disease Control and Prevention

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\$2.5B Protecting Americans from Infectious Diseases

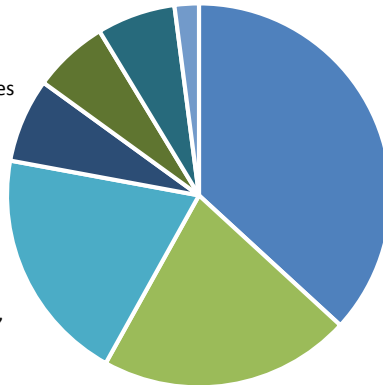
- \$1.1B HIV/AIDs, Hepatitis, STI, and TB
- \$748M Immunization and Respiratory Diseases
- \$629M Emerging and Zoonotic Infectious Diseases

\$1.5B Preventing the Leading Causes of Disease, Disability, and Death

- \$1.1B Chronic Disease Prevention and Health Promotion
- \$269M Injury Prevention and Control
- \$132M Birth Defects, Developmental Disabilities, Disability and Health

\$1.4B Protecting Americans from Natural and Bioterrorism Threats

- \$1.4B Preparedness



\$500M Monitoring Health and Ensuring Laboratory Excellence

- \$500M Public Health and Scientific Services

\$448M Ensuring Global Disease Protection

- \$448M Global Health

\$464M Keeping Americans Safe from Environmental and Work-related Hazards

- \$283M Occupational Safety and Health
- \$179M Environmental Health

\$145M Buildings, Facilities, and Program Support

- \$113M Cross-cutting Activities
- \$31M Buildings and Facilities

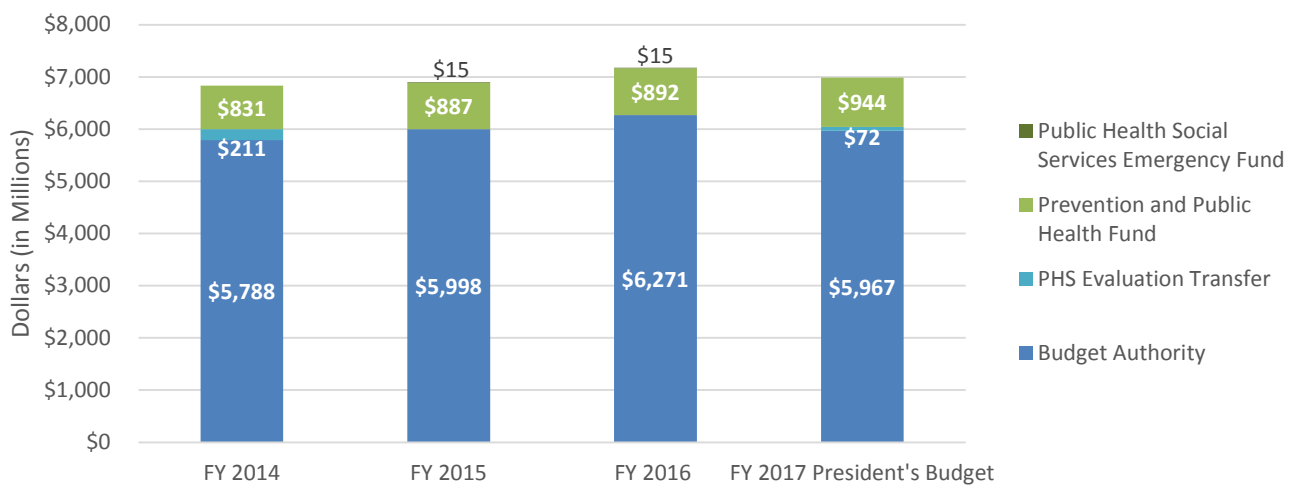
Excludes mandatory Vaccines for Children Program, World Trade Center, Energy Employees Occupational Illness Compensation Act Resources, and Behavioral Health.

Budget Highlights

Total program funding request for CDC is \$6.98 billion. Compared to FY 2016 Enacted levels, CDC's budget reflects:

- \$303 million decrease in Budget Authority (BA)
- \$52 million increase in Prevention and Public Health Fund (PPHF)
- \$200 million to Detect and Protect against Antibiotic Resistance
- \$80 million for Prescription Drug Overdose Prevention
- \$30 million in mandatory funds for behavioral health activities

Centers for Disease Control and Prevention Funding History



For more information, please visit www.cdc.gov/budget

