



CDC's Mission

CDC works 24/7 to protect America from health and safety threats, both foreign and domestic. Whether diseases start at home or abroad, are chronic or acute, curable or preventable, due to human error or deliberate attack, CDC fights disease and supports communities and citizens to do the same. **CDC is the nation's health protection agency—saving lives, protecting people from health threats, and saving money through prevention.**

CDC Protects the Nation and the World

No other organization in the United States—or the world—has comparable skills and capacity to detect and respond to outbreaks, the technical expertise in prevention and control of diseases, or the span of expertise to address leading and emerging health threats here and around the world.

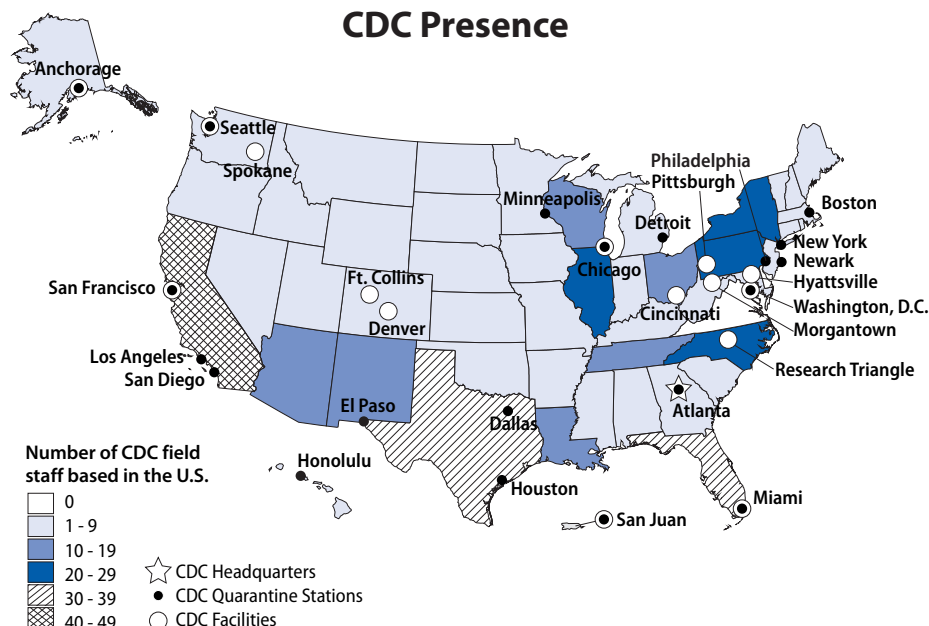
CDC:

- Leads disease detectives that find and stop outbreaks anywhere in the world
- Connects the dots between states and localities (e.g., foodborne outbreaks that would go undetected if not connected by PulseNet)
- Defends against health threats that emerge overseas
- Deploys medical countermeasures in a matter of hours after a natural or intentional health threat emerges
- Tracks the spread of disease outbreaks, researches the evolution of the disease in CDC labs, and supports states in preventing the further spread of the disease
- Tracks the health statistics of the American public
- Deploys the best available public health evidence and interventions to prevent the leading causes of disease, disability, and death

Why We're Here

- A disease threat anywhere can mean a public health threat everywhere; **a safer world is a safer America.**
- Each year, over 2 million illnesses and about 23,000 deaths are caused by **antibiotic resistance.**
- More than 60 people die every day in the United States from **overdosing on prescription drugs.**
- **Chronic diseases** afflict 141 million Americans.
- About 49,000 workers die each year from **work-related illnesses.**
- Approximately 1.1 million Americans live with **HIV infection**, and one in five is unaware of their HIV status.
- 1 in 6 children in the United States has one or more **developmental disabilities** or other developmental delays.
- **Environmental factors** contribute to more than 25% of diseases worldwide, including cancer, asthma, and heart disease.
- **Respiratory infectious diseases, including influenza**, are the leading cause of pediatric hospitalization and outpatient visits in the United States.

CDC Presence



How We Work

- CDC saves lives from infectious diseases, harmful environmental hazards, injuries, and emergencies by providing emergency response, expertise, strengthening public health infrastructure, developing and deploying vaccines, and strengthening disease detection globally.
- CDC scientists collect and analyze health data, determining how health events affect specific populations. This has produced effective interventions that protect people from scores of public health threats every year.
- The United States spends 75% of the total \$2.5 trillion in annual health care costs on treating preventable conditions. CDC promotes evidenced-based prevention initiatives as the most effective, commonsense way to improve health and lower health care costs. Prevention works in multiple settings—both public and private. Preventing disease will improve the health of all Americans, save money, and improve productivity.



Centers for Disease Control and Prevention

FY 2015 President's Budget Request | \$6.6 Billion

\$1.3B Protecting Americans from Natural and Bioterrorism Threats

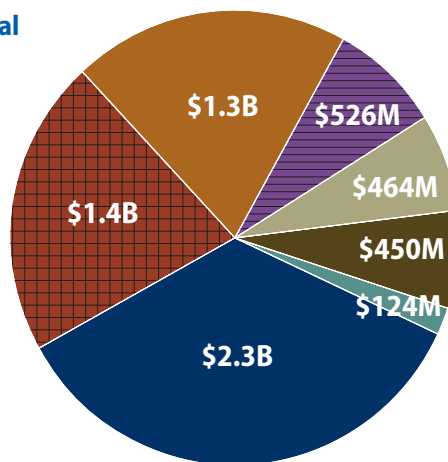
- \$1.3B—Preparedness

\$1.4B Preventing the Leading Causes of Disease, Disability and Death

- \$1.1B—Chronic Disease Prevention and Health Promotion
- \$194M—Injury Prevention and Control
- \$132M—Birth Defects, Developmental Disabilities, Disability and Health

\$2.3B Protecting Americans from Infectious Diseases

- \$1.1B—HIV/AIDS, Hepatitis, STI, and TB
- \$748M—Immunization and Respiratory Diseases
- \$445M—Emerging and Zoonotic Infectious Diseases



\$526M Monitoring Health and Ensuring Laboratory Excellence

- \$526M—Public Health Scientific Services

\$464M Ensuring Global Disease Protection

- \$464M—Global Health

\$450M Keeping Americans Safe from Environmental and Work-related Hazards

- \$281M—Occupational Safety and Health
- \$169M—Environmental Health

\$124M Public Health Leadership, Buildings and Facilities

- \$124M—Cross-cutting Activities

Excludes mandatory Vaccines for Children Program, World Trade Center, and Energy Employees Occupational Illness Compensation Act resources.

Total program funding request for CDC is \$6.6 billion. Compared to FY 2014 Enacted levels, CDC's budget reflects:

\$243 million decrease in program level funding (excludes mandatory programs except the Prevention and Public Health Fund) from programs such as Cancer, Immunization, Preventive Health and Health Services Block Grant, Racial and Ethnic Approaches to Community Health, State and Local Preparedness and Response Capability, and Occupational Safety and Health.

- » \$407 million decrease in Budget Authority (BA)
- » \$22 million decrease from Prevention and Public Health Fund (PPHF)
- » \$187 million increase from Public Health Service (PHS) Evaluation Funds

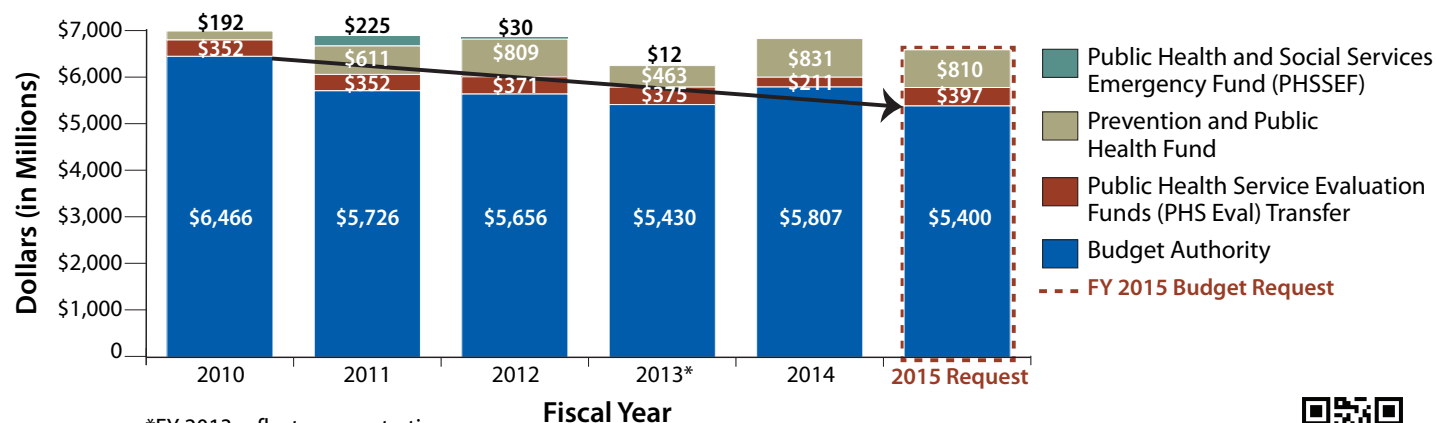
Budget Highlights

- \$45 million to expand Global Health Security activities
- \$30 million to Detect and Protect against Antibiotic Resistance
- \$16 million for Prescription Drug Overdose Prevention
- Continues Advanced Molecular Detection and Response to Infectious Disease Outbreaks

In FY 2014, CDC's Working Capital Fund (WCF) replaced the Business Services Support (BSS) appropriation. Estimates in CDC's FY 2015 budget request include WCF costs.

Funding History

FY 2015 continues Budget Authority reductions



For more information, please visit www.cdc.gov/budget

