



CENTERS FOR DISEASE CONTROL AND PREVENTION

FUNCTIONAL BUDGET, FY 2002, CONGRESSIONAL JUSTIFICATION

	FY 2000 Comparable Actual	FY 2001 Appropriation	FY 2002 Estimate	FY 2002 +/- FY 2001
Birth Defects, Developmental Disabilities, Disability and Health				
Birth Defects and Developmental Disabilities	34,748,000	52,540,000	60,514,000	7,974,000
Disability and Health	15,194,000	18,193,000	15,766,000	(2,427,000)
Total	49,942,000	70,733,000	76,280,000	5,547,000
Chronic Disease Prevention and Health Promotion				
Heart Disease and Stroke	24,436,000	34,702,000	27,519,000	(7,183,000)
Cancer Prevention and Control	203,838,000	245,340,000	229,857,000	(15,483,000)
Diabetes	50,731,000	57,715,000	51,438,000	(6,277,000)
Arthritis and Other Chronic Diseases	13,812,000	17,188,000	15,568,000	(1,620,000)
Tobacco	97,068,000	101,971,000	96,727,000	(5,244,000)
Nutrition, Physical Activity, and Obesity	11,445,000	15,997,000	14,374,000	(1,623,000)
Health Promotion	8,752,000	10,083,000	8,306,000	(1,777,000)
School Health	58,243,000	58,467,000	58,213,000	(254,000)
Safe Motherhood/Infant Health	37,986,000	51,000,000	42,307,000	(8,693,000)
Oral Health	7,184,000	9,178,000	8,819,000	(359,000)
Prevention Centers	17,521,000	23,132,000	21,432,000	(1,700,000)
Youth Media Campaign	0	125,000,000	0	(125,000,000)
Total	531,016,000	749,773,000	574,560,000	(175,213,000)
Environmental Disease Prevention				
Environmental Health Laboratory	10,737,000	33,649,000	33,649,000	0
Environmental Health Activities	28,856,000	33,584,000	33,201,000	(383,000)
Asthma	10,344,000	27,906,000	27,693,000	(213,000)
Childhood Lead Poisoning	38,243,000	42,140,000	42,140,000	0
Total	88,180,000	137,279,000	136,683,000	(596,000)
Health Statistics				
Field Operations	60,331,000	66,283,000	68,864,000	2,581,000
Statistical Program Infrastructure	51,471,000	55,683,000	58,114,000	2,431,000
Total	111,802,000	121,966,000	126,978,000	5,012,000
HIV/AIDS, STD and TB Prevention				
HIV/AIDS: State and Local Health Departments	355,687,000	394,629,000	401,729,000	7,100,000
HIV/AIDS: Community Planning Grants (Non-Add)	(262,548,000)	(300,500,000)	(300,500,000)	(0)
HIV/AIDS: Directly Funded Community/National/Regional/Other Org.	125,195,000	166,350,000	169,050,000	2,700,000
HIV/AIDS: CDC Research, Surveillance, Analysis, Technical Assistance, and Program Support	83,576,000	92,483,000	93,907,000	1,424,000
HIV/AIDS: Global HIV/AIDS	35,000,000	104,527,000	116,527,000	12,000,000
STD	132,066,000	158,513,000	159,200,000	687,000
TB	122,137,000	127,647,000	128,039,000	392,000
Total	853,661,000	1,044,149,000	1,068,452,000	24,303,000
Immunization				
Vaccine Purchase Grants	180,027,000	200,027,000	214,027,000	14,000,000
State Operations/Infrastructure Grants	138,319,000	181,947,000	181,947,000	0
Prevention Activities	55,536,000	64,054,000	71,094,000	7,040,000
Global Immunization Activities	101,577,000	106,577,000	107,577,000	1,000,000
Total	475,459,000	552,605,000	574,645,000	22,040,000

	FY 2000 Comparable Actual	FY 2001 Appropriation	FY 2002 Estimate	FY 2002 +/- FY 2001
Infectious Disease Control				
Infectious Disease (Includes HIV/AIDS)	222,713,508	276,667,000	289,986,000	13,319,000
Food Safety	24,032,000	34,007,000	34,457,000	450,000
Chronic Fatigue Syndrome*	6,951,492	7,000,000	7,075,000	75,000
Total	253,697,000	317,674,000	331,518,000	13,844,000
Injury Prevention				
Intentional Injury	97,854,000	106,154,200	107,406,000	1,251,800
Unintentional Injury	33,647,000	36,696,000	36,249,000	(447,000)
Total	131,501,000	142,850,200	143,655,000	805,000
Preventive Health and Health Services Block Grant				
Total	135,204,000	135,030,000	135,030,000	0
Public Health Improvement				
Public Health Practice	26,714,000	27,723,000	29,508,000	1,785,000
Extramural Prevention Research	14,999,000	15,592,000	15,592,000	0
Eliminating Racial and Ethnic Disparities	30,000,000	37,810,000	37,810,000	0
National Electronic Disease Surveillance System (NEDSS)	20,000,000	29,764,000	27,000,000	(2,764,000)
Total	91,713,000	110,889,000	109,910,000	(979,000)
Epidemic Services and Response				
Total	68,817,000	77,797,000	80,303,000	2,506,000
Occupational Safety and Health				
Total	226,378,000	260,134,000	266,135,000	6,001,000
Buildings and Facilities				
Total	57,131,000	175,000,000	150,000,000	(25,000,000)
Office of the Director				
Total	39,085,000	41,521,000	49,440,000	7,919,000
Bioterrorism				
Deterrence	904,000	1,000,000	1,000,000	0
Preparedness/Response	2,337,000	9,193,000	9,905,000	712,000
Upgrading State and Local Capacity	57,044,000	66,695,000	75,174,000	8,479,000
Upgrading CDC Capacity	13,926,000	21,500,000	25,800,000	4,300,000
National Pharmaceutical Stockpile	51,789,000	52,000,000	52,000,000	0
Anthrax	18,040,000	18,040,000	18,040,000	0
Other	8,680,000	12,491,000	0	(12,491,000)
Total	152,720,000	180,919,000	181,919,000	1,000,000
Agency for Toxic Substances and Disease Registry (ATSDR)				
Total	70,000,000	74,835,000	78,235,000	3,400,000
Centers for Disease Control and Prevention				
Total Program Level	3,336,306,000	4,193,154,000	4,083,743,000	(109,411,000)
Less: PHS Evaluation Transfers (Health Statistics)				
Total	-71,690,000	-71,690,000	-126,978,000	55,288,000
Total Budget Authority	\$3,264,616,000	\$4,121,464,000	\$3,956,765,000	\$(164,699,000)

*These amounts exclude funding from CDC and the National Center for Infectious Diseases (NCID) as part of its research emphasis priorities. Total funding for CFS, as depicted in the following table, is \$8,558,841 for FY 2000; \$9,992,000 for FY 2001; and \$10,067,000 for FY 2002.

	FY 2000	FY 2001 Est.	FY 2002 Est.
CFS Base Funding	6,951,492	7,000,000	7,075,000
Research Emphasis	1,607,349	2,992,000	2,992,000
Total CFS Funding	\$ 8,558,841	\$ 9,992,000	\$10,067,000