



CENTERS FOR DISEASE CONTROL AND PREVENTION FUNDING BY BUDGET ACTIVITY

(DOLLARS IN THOUSANDS)

Budget Activity	FY 2000 Actual		FY 2001 Final Appropriation		FY 2002 Estimate		Increase/ Decrease	
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Birth Defects/ Developmental Disabilities/ Disability and Health	89	\$ 49,942	89	\$ 70,733	102	\$ 76,280	13	\$ 5,547
Chronic Disease Prevention and Health Promotion	758	531,016	783	749,773	783	574,560	0	(175,213)
Environmental Health	348	88,180	445	137,279	449	136,683	4	(596)
Epidemic Services and Response	432	68,817	439	77,797	439	80,303	0	2,506
Health Statistics								
Budget Authority	0	40,112	0	50,276	0	0		(50,276)
<i>(Health Statistics—Non add)</i>	510	71,690	519	71,690	529	126,978	10	55,288
Subtotal Health Statistics	510	111,802	519	121,966	529	126,978	10	5,012
HIV/AIDS, STD and TB Prevention	1,350	853,661	1,373	1,044,149	1,398	1,068,452	25	24,303
Immunization	408	475,459	443	552,605	463	574,645	20	22,040
Infectious Diseases Control	1,016	253,697	1,113	317,674	1,128	331,518	15	13,844
Injury Prevention and Control	167	131,501	187	142,850	190	143,655	3	805
Occupational Safety and Health	1,400	226,378	1,428	260,134	1,428	266,135	0	6,001
Preventive Health and Health Services Block Grant	31	135,204	31	135,030	31	135,030	0	0
Public Health Improvement	241	91,713	243	110,889	248	109,910	5	(979)
Buildings and Facilities	0	57,131	0	175,000	0	150,000	0	(25,000)
Office of the Director	321	39,085	327	41,521	327	49,440	0	7,919
Bioterrorism	140	152,720	174	180,919	179	181,919	5	1,000
<i>(HIV/AIDS—Non add)</i>	0	687,164	0	848,695	0	871,919	0	23,224
Total L/HHS Budget Authority	6,791	3,194,616	7,075	4,046,629	7,165	3,878,530	90	(168,099)
Agency for Toxic Substances and Disease Registry	417	70,000	427	74,835	429	78,235	2	3,400
Total CDC Budget Authority¹	7,208	3,264,616	7,502	4,121,464	7,594	3,956,765	92	(164,699)
PHS Evaluation Transfers (Health Statistics)	510	71,690	519	71,690	529	126,978	10	55,288
User Fees	0	2,226	0	2,226	0	2,226	0	0
Diabetes Transfer	0	3,000	0	6,800	0	6,800	0	0
Reimbursable	144	0	144	0	144	0	0	0
Total, CDC—Program Level	7,862	\$3,341,532	8,165	\$4,202,180	8,267	\$4,092,769	102	\$(109,411)

¹Administrative Rescission for CDC Budget Authority \$2.317 million, ATSDR \$0.165 million, and Bioterrorism \$0.212 million in FY 2001.