

CENTERS FOR DISEASE CONTROL AND PREVENTION

Budget Authority by Activity
(Dollars in Thousands)

Activity	FY 1998 Actual		FY 1999 Appropriation		FY 2000 Estimate		Change FY99/FY00	
	FTEs / ⁴	\$	FTEs	\$	FTE	\$	FTE	\$
Preventive Health Block Grants	31	149,092	31	150,000	31	120,000	0	(30,000)
Crime Bill Activities	0	45,000	0	45,000	0	45,000	0	0
Subtotal	31	194,092	31	195,000	31	165,000	0	(30,000)
HIV/AIDS	1026	624,944	1,079	657,000	1084	666,500	5	9,500
Sexually Transmitted Diseases	415	112,117	428	123,753	433	130,649	5	6,896
Tuberculosis	123	117,971	125	119,962	125	119,962	0	0
Immunization 1/	455	430,158	485	449,477	500	526,167	15	76,690
Heart Disease and Health Promotion	282	74,269	319	128,552	331	155,310	12	26,758
Diabetes and Other Chronic Diseases	149	60,066	157	80,134	157	80,134	0	0
Cancer Registries	31	23,997	31	24,113	31	24,113	0	0
Environmental Disease Prevention 2/	330	53,645	335	66,590	335	66,386	0	(204)
Breast & Cervical Cancer	77	142,779	87	159,071	87	159,071	0	0
Prevention Centers	0	8,051	0	13,500	0	13,500	0	0
Infectious Diseases	904	112,856	942	137,636	992	181,926	50	44,290
Lead Poisoning	33	37,865	33	38,205	33	38,205	0	0
Injury	136	49,764	144	57,581	150	70,498	6	12,917
Crime Bill Activities	0	6,000	0	6,000	0	6,000	0	0
Subtotal	136	55,764	144	63,581	150	76,498	6	12,917
Occupational Safety & Health	1416	187,213	1,437	200,000	1,437	211,849	0	11,849
Epidemic Services	266	67,332	282	85,916	282	85,048	0	(868)
Health Statistics								
Budget Activity	87	26,038	99	26,780	0	0	-99	(26,780)
1% Evaluation (Non-Add)	457	58,535	457	67,793	586	109,573	129	41,780
Subtotal	544	84,573	556	94,573	586	109,573	30	15,000
Buildings & Facilities	0	21,504	0	17,800	0	39,800	0	22,000
Office of the Director	325	32,964	338	30,450	338	30,322	0	(128)
1% Evaluation (Non-Add)	0	697	0	696	0	0	0	(696)
Subtotal	325	33,661	338	31,146	338	30,322	0	(824)
Prevention Research	0	0	4	15,000	4	15,000	0	0
Eliminating Racial & Ethnic Disparities	0	0	3	10,000	18	35,000	15	25,000
Bioterrorism								
PHSSEF Bioterrorism (non-add)	0	0	150	70,750	121	66,000	-29	(4,750)
PHSSEF Bioterrorism Stockpile (non-add)	0	0	0	51,000	0	52,000	0	1,000
Subtotal, Bioterrorism Act. (non-add)	0	0	150	121,750	121	118,000	-29	(3,750)
Total, Budget Authority	6,086	2,383,625	6,359	2,642,520	6,368	2,820,440	9	177,920
PHSSEF-Bioterrorism/3			150	123,600	121	118,000	-29	-5,600
1%Evaluation (Health Statistics)	457	59,232	457	68,489	586	109,573	129	41,084
Mandatory Budget Authority	0	3,000	-	3,000		3,000	0	0
User Fees	0	1,150	-	1,150		1,150	0	0
Ceiling Exempt FTEs (Non-Add)	16		66		66			
Superfund (EPA -ATSDR)	406	74,000	412	76,000	412	64,000	0	(12,000)
Reimbursables/CLIA/Trust Fund	144	-	144	-	144	-	0	0
Program Level	7,093	2,521,007	7,522	2,914,759	7,631	3,116,163	109	201,404

1/ Includes \$20M in FY 1999 for Global Polio Eradication and \$8 for Measles Eradication from PHSSEF; includes \$37M in FY 2000 in Budget Authority for Polio Eradication and \$8 million for Measles.

2/ Includes \$5M in FY 1999 for Environmental health lab from PHSSEF; includes \$5M in FY 2000 Budget Authority for the En

3/ Includes \$1.85M in FY 1999 for Nuclear Weapons Radiation Study.

4/ FY 1998 actual differs from 113 report to OPM.