

## Final PHEP Budget Period 3 (Fiscal Year 2021) Funding

| Recipient          | FY 2021 Base Plus Population Funding | FY 2021 Cities Readiness Initiative Funding | FY 2021 Level 1 Chemical Laboratory Funding | FY 2021 Total Funding Available |
|--------------------|--------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------|
| Alabama            | \$8,547,179                          | \$335,019                                   | \$0                                         | \$8,882,198                     |
| Alaska             | \$5,000,000                          | \$200,000                                   | \$0                                         | \$5,200,000                     |
| American Samoa     | \$422,440                            | \$0                                         | \$0                                         | \$422,440                       |
| Arizona            | \$11,234,718                         | \$1,446,343                                 | \$0                                         | \$12,681,061                    |
| Arkansas           | \$6,414,168                          | \$242,473                                   | \$0                                         | \$6,656,641                     |
| California         | \$36,344,174                         | \$6,471,116                                 | \$1,175,583                                 | \$43,990,873                    |
| Chicago            | \$8,132,528                          | \$1,912,723                                 | \$0                                         | \$10,045,251                    |
| Colorado           | \$9,515,100                          | \$882,054                                   | \$0                                         | \$10,397,154                    |
| Connecticut        | \$7,033,559                          | \$640,199                                   | \$0                                         | \$7,673,758                     |
| Delaware           | \$5,000,000                          | \$371,796                                   | \$0                                         | \$5,371,796                     |
| Florida            | \$27,298,666                         | \$3,574,749                                 | \$932,317                                   | \$31,805,732                    |
| Georgia            | \$15,011,937                         | \$1,788,562                                 | \$0                                         | \$16,800,499                    |
| Guam               | \$550,942                            | \$0                                         | \$0                                         | \$550,942                       |
| Hawaii             | \$5,000,000                          | \$305,643                                   | \$0                                         | \$5,305,643                     |
| Idaho              | \$5,021,782                          | \$214,756                                   | \$0                                         | \$5,236,538                     |
| Illinois           | \$14,288,355                         | \$2,223,056                                 | \$0                                         | \$16,511,411                    |
| Indiana            | \$10,616,442                         | \$945,515                                   | \$0                                         | \$11,561,957                    |
| Iowa               | \$6,569,463                          | \$245,624                                   | \$0                                         | \$6,815,087                     |
| Kansas             | \$6,295,954                          | \$470,058                                   | \$0                                         | \$6,766,012                     |
| Kentucky           | \$8,054,466                          | \$444,191                                   | \$0                                         | \$8,498,657                     |
| Los Angeles County | \$16,673,373                         | \$4,008,927                                 | \$0                                         | \$20,682,300                    |
| Louisiana          | \$8,259,376                          | \$654,833                                   | \$0                                         | \$8,914,209                     |
| Maine              | \$5,000,000                          | \$200,000                                   | \$0                                         | \$5,200,000                     |
| Marshall Islands   | \$426,964                            | \$0                                         | \$0                                         | \$426,964                       |
| Maryland           | \$9,839,732                          | \$1,652,354                                 | \$0                                         | \$11,492,086                    |
| Massachusetts      | \$10,797,778                         | \$1,527,930                                 | \$1,080,144                                 | \$13,405,852                    |
| Michigan           | \$14,298,551                         | \$1,336,031                                 | \$1,063,587                                 | \$16,698,169                    |
| Micronesia         | \$488,764                            | \$0                                         | \$0                                         | \$488,764                       |
| Minnesota          | \$9,380,353                          | \$1,075,681                                 | \$1,092,880                                 | \$11,548,914                    |
| Mississippi        | \$6,367,042                          | \$277,547                                   | \$0                                         | \$6,644,589                     |
| Missouri           | \$9,943,530                          | \$1,044,072                                 | \$0                                         | \$10,987,602                    |
| Montana            | \$5,000,000                          | \$200,000                                   | \$0                                         | \$5,200,000                     |
| N. Mariana Islands | \$425,119                            | \$0                                         | \$0                                         | \$425,119                       |
| Nebraska           | \$5,188,477                          | \$247,664                                   | \$0                                         | \$5,436,141                     |
| Nevada             | \$6,484,710                          | \$662,750                                   | \$0                                         | \$7,147,460                     |
| New Hampshire      | \$5,000,000                          | \$334,113                                   | \$0                                         | \$5,334,113                     |
| New Jersey         | \$13,048,795                         | \$2,642,061                                 | \$0                                         | \$15,690,856                    |
| New Mexico         | \$5,372,231                          | \$281,620                                   | \$1,096,376                                 | \$6,750,227                     |

| <b>Recipient</b>      | <b>FY 2021 Base Plus Population Funding</b> | <b>FY 2021 Cities Readiness Initiative Funding</b> | <b>FY 2021 Level 1 Chemical Laboratory Funding</b> | <b>FY 2021 Total Funding Available</b> |
|-----------------------|---------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------|
| New York              | \$15,576,839                                | \$2,141,587                                        | \$1,726,734                                        | \$19,445,160                           |
| New York City         | \$14,693,967                                | \$4,644,042                                        | \$0                                                | \$19,338,009                           |
| North Carolina        | \$14,865,610                                | \$670,223                                          | \$0                                                | \$15,535,833                           |
| North Dakota          | \$5,000,000                                 | \$200,000                                          | \$0                                                | \$5,200,000                            |
| Ohio                  | \$16,224,370                                | \$1,788,610                                        | \$0                                                | \$18,012,980                           |
| Oklahoma              | \$7,476,687                                 | \$423,897                                          | \$0                                                | \$7,900,584                            |
| Oregon                | \$7,771,703                                 | \$600,656                                          | \$0                                                | \$8,372,359                            |
| Palau                 | \$380,471                                   | \$0                                                | \$0                                                | \$380,471                              |
| Pennsylvania          | \$17,483,428                                | \$2,011,334                                        | \$0                                                | \$19,494,762                           |
| Puerto Rico           | \$6,613,160                                 | \$0                                                | \$0                                                | \$6,613,160                            |
| Rhode Island          | \$5,000,000                                 | \$326,988                                          | \$0                                                | \$5,326,988                            |
| South Carolina        | \$8,824,956                                 | \$370,489                                          | \$1,010,999                                        | \$10,206,444                           |
| South Dakota          | \$5,000,000                                 | \$200,000                                          | \$0                                                | \$5,200,000                            |
| Tennessee             | \$10,726,131                                | \$890,528                                          | \$0                                                | \$11,616,659                           |
| Texas                 | \$35,804,258                                | \$5,093,955                                        | \$0                                                | \$40,898,213                           |
| Utah                  | \$6,627,035                                 | \$367,027                                          | \$0                                                | \$6,994,062                            |
| Vermont               | \$5,000,000                                 | \$200,000                                          | \$0                                                | \$5,200,000                            |
| Virgin Islands (U.S.) | \$478,140                                   | \$0                                                | \$0                                                | \$478,140                              |
| Virginia              | \$12,656,591                                | \$1,833,086                                        | \$962,945                                          | \$15,452,622                           |
| Washington            | \$11,615,048                                | \$1,326,605                                        | \$0                                                | \$12,941,653                           |
| Washington, D.C.      | \$5,798,443                                 | \$739,258                                          | \$0                                                | \$6,537,701                            |
| West Virginia         | \$5,027,531                                 | \$217,386                                          | \$0                                                | \$5,244,917                            |
| Wisconsin             | \$9,587,164                                 | \$579,869                                          | \$1,445,235                                        | \$11,612,268                           |
| Wyoming               | \$5,000,000                                 | \$200,000                                          | \$0                                                | \$5,200,000                            |
| <b>TOTAL</b>          | <b>\$561,578,200</b>                        | <b>\$63,685,000</b>                                | <b>\$11,586,800</b>                                | <b>\$636,850,000</b>                   |