

Appendix 2: PHEP Budget Period 1 Funding

Public Health Emergency Preparedness (PHEP) Budget Period 1 (Fiscal Year 2012) Funding

Awardee	FY 2012 Total Base plus Population Funding	FY 2012 Cities Readiness Initiative Funding	FY 2012 Level 1 Chemical Laboratory Funding	FY 2012 Total Funding Available
Alabama	\$8,779,918	\$323,292	\$0	\$9,103,210
Alaska	\$4,028,371	\$169,600	\$0	\$4,197,971
American Samoa	\$380,333	\$0	\$0	\$380,333
Arizona	\$10,729,577	\$1,201,659	\$0	\$11,931,236
Arkansas	\$6,526,088	\$215,135	\$0	\$6,741,223
California	\$36,176,330	\$5,612,174	\$1,051,433	\$42,839,937
Chicago	\$8,269,316	\$1,577,831	\$0	\$9,847,147
Colorado	\$9,081,579	\$728,948	\$0	\$9,810,527
Connecticut	\$7,321,994	\$594,643	\$0	\$7,916,637
Delaware	\$4,085,831	\$323,925	\$0	\$4,409,756
District of Columbia	\$5,727,636	\$609,113	\$0	\$6,336,749
Florida	\$25,735,574	\$3,004,167	\$808,167	\$29,547,908
Georgia	\$14,714,841	\$1,510,027	\$0	\$16,224,868
Guam	\$518,712	\$0	\$0	\$518,712
Hawaii	\$4,644,951	\$273,184	\$0	\$4,918,135
Idaho	\$4,895,606	\$176,703	\$0	\$5,072,309
Illinois	\$15,255,839	\$2,059,598	\$0	\$17,315,437
Indiana	\$10,840,569	\$801,321	\$0	\$11,641,890
Iowa	\$6,683,819	\$204,893	\$0	\$6,888,712
Kansas	\$6,450,147	\$421,124	\$0	\$6,871,271
Kentucky	\$8,247,400	\$417,457	\$0	\$8,664,857
Los Angeles	\$16,908,351	\$3,151,142	\$0	\$20,059,493
Louisiana	\$8,482,002	\$564,662	\$0	\$9,046,664
Maine	\$4,606,327	\$169,600	\$0	\$4,775,927
Marshall Islands	\$379,640	\$0	\$0	\$379,640
Maryland	\$9,981,696	\$1,466,065	\$0	\$11,447,761
Massachusetts	\$10,917,752	\$1,341,928	\$955,994	\$13,215,674
Michigan	\$14,951,839	\$1,231,282	\$939,437	\$17,122,558
Micronesia	\$429,576	\$0	\$0	\$429,576
Minnesota	\$9,413,797	\$920,962	\$968,730	\$11,303,489
Mississippi	\$6,588,218	\$237,827	\$0	\$6,826,045
Missouri	\$10,242,139	\$947,176	\$0	\$11,189,315
Montana	\$4,196,455	\$169,600	\$0	\$4,366,055
Nebraska	\$5,208,512	\$212,712	\$0	\$5,421,224
Nevada	\$6,265,654	\$559,223	\$0	\$6,824,877
New Hampshire	\$4,591,948	\$289,501	\$0	\$4,881,449

Awardee	FY 2012 Total Base plus Population Funding	FY 2012 Cities Readiness Initiative Funding	FY 2012 Level 1 Chemical Laboratory Funding	FY 2012 Total Funding Available
New Jersey	\$13,631,640	\$2,401,592	\$0	\$16,033,232
New Mexico	\$5,490,072	\$254,231	\$972,226	\$6,716,529
New York	\$16,547,244	\$1,776,777	\$1,602,584	\$19,926,605
New York City	\$14,915,090	\$3,742,763	\$0	\$18,657,853
North Carolina	\$14,530,829	\$445,801	\$0	\$14,976,630
North Dakota	\$4,028,371	\$169,600	\$0	\$4,197,971
Northern Mariana Islands	\$358,428	\$0	\$0	\$358,428
Ohio	\$16,950,573	\$1,587,500	\$0	\$18,538,073
Oklahoma	\$7,536,339	\$359,099	\$0	\$7,895,438
Oregon	\$7,632,745	\$512,884	\$0	\$8,145,629
Palau	\$325,248	\$0	\$0	\$325,248
Pennsylvania	\$18,360,413	\$1,840,696	\$0	\$20,201,109
Puerto Rico	\$7,505,428	\$0	\$0	\$7,505,428
Rhode Island	\$4,272,822	\$301,660	\$0	\$4,574,482
South Carolina	\$8,593,244	\$284,781	\$886,849	\$9,764,874
South Dakota	\$4,028,371	\$169,600	\$0	\$4,197,971
Tennessee	\$10,674,058	\$750,039	\$0	\$11,424,097
Texas	\$33,407,390	\$4,144,467	\$0	\$37,551,857
Utah	\$6,342,241	\$322,189	\$0	\$6,664,430
Vermont	\$4,028,371	\$169,600	\$0	\$4,197,971
Virgin Islands (US)	\$432,716	\$0	\$0	\$432,716
Virginia	\$12,675,277	\$1,584,715	\$838,795	\$15,098,787
Washington	\$11,131,682	\$1,110,909	\$0	\$12,242,591
West Virginia	\$5,240,742	\$184,932	\$0	\$5,425,674
Wisconsin	\$9,877,015	\$529,540	\$1,321,085	\$11,727,640
Wyoming	\$4,028,371	\$169,600	\$0	\$4,197,971
TOTAL FY 2012 PHEP FUNDING	\$554,803,057	\$54,299,449	\$10,345,300	\$619,447,806