

National Health Care Surveys 2007-2012 Budget Update/Options

NCHS Board of Scientific Counselors

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National Health Care Surveys

Long-Term Care

- National Nursing Home Survey (NNHS)
2004: National Nursing Assistants Survey (NNAS)
- National Home and Hospice Care Survey
2007: National Home Health Aide Survey (NHHAS)
- National Survey of Residential Care Facilities (NSRCF)

Hospital and Ambulatory Care

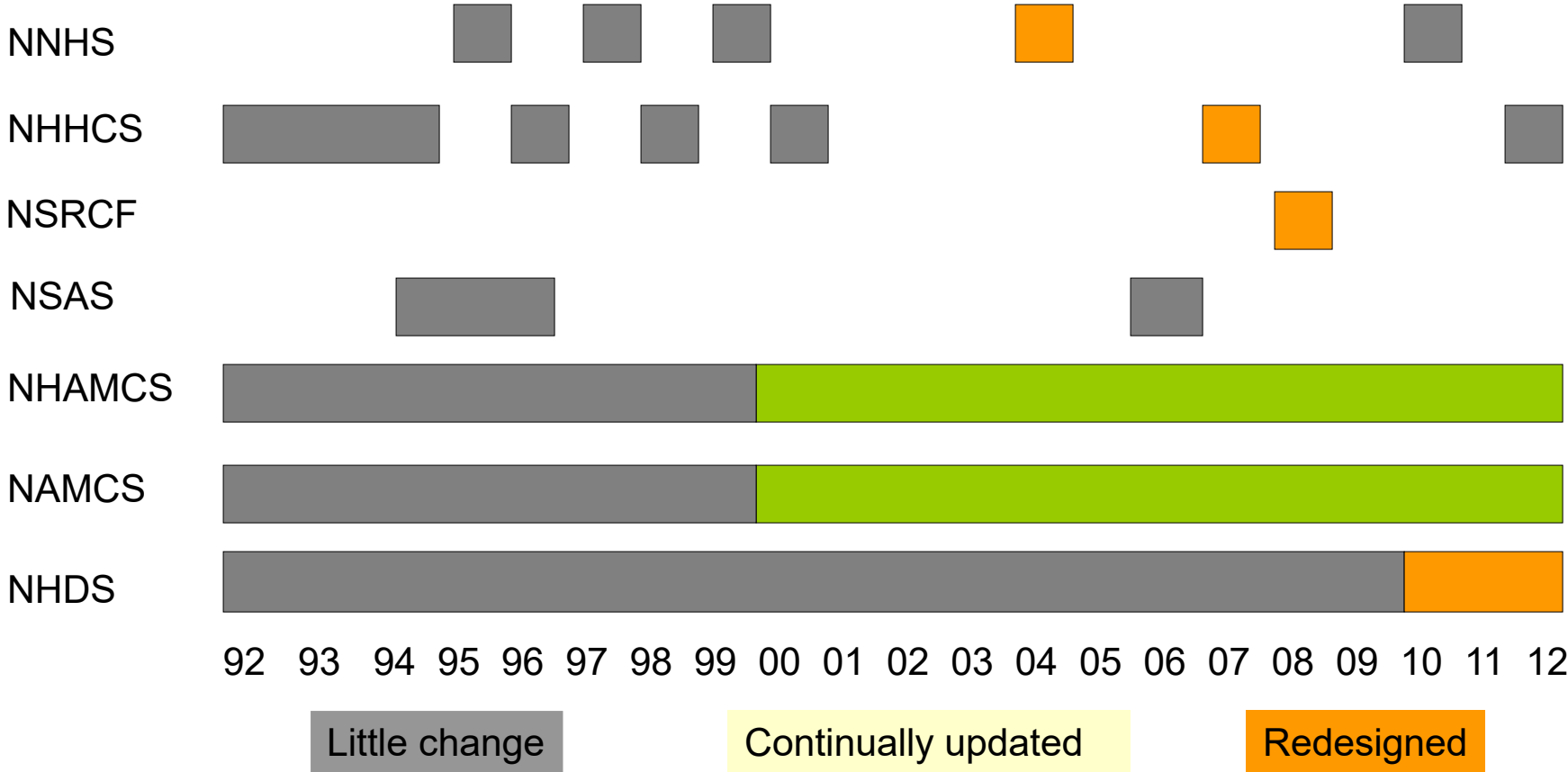
- National Ambulatory Medical Care Survey (NAMCS)
Physicians in offices
- National Hospital Ambulatory Medical Care Survey (NHAMCS)
Hospital emergency and outpatient departments
- National Survey of Ambulatory Surgery (NSAS)
- National Hospital Discharge Survey (NHDS)

Annual Average Expected Cost of Surveys

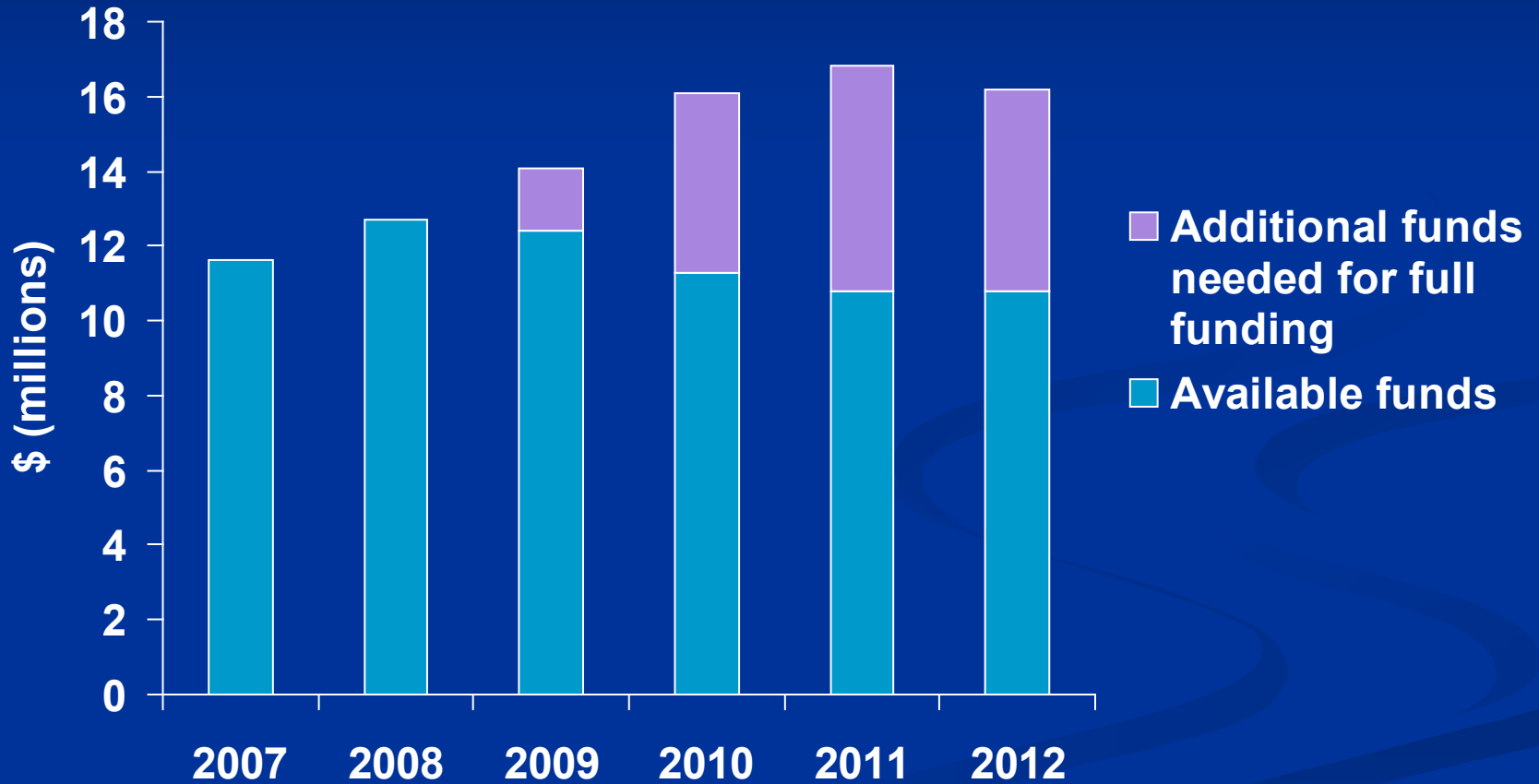
millions of dollars

National Nursing Home Survey	\$4.5
National Home and Hospice Care Survey	5.0
National Survey of Residential Care Facilities	3.5
National Ambulatory Medical Care Survey	3.9
National Hospital Ambulatory Medical Care Survey	4.7
National Hospital Discharge Survey	2.0
Redesigned National Hospital Discharge Survey	3.0
National Survey of Ambulatory Surgery (if separate)	5.0

National Health Care Surveys, 1992-2012



National Health Care Surveys 2007-2012



National Health Care Surveys Funding 2007-2012

	2007	2008	2009	2010	2011	2012
	\$s in millions					
NCHS Funds	\$ 9.6	\$10.5	\$10.5	\$10.5	\$10.5	\$10.5
Reimbursables \$ 2.1	\$ 2.2	\$ 2.0	\$ 0.8	\$ 0.4	\$ 0.4	
Total Revenue \$11.7	\$12.7	\$12.5	\$11.3	\$10.9	\$10.9	
Expenses	\$11.7	\$12.7	\$14.1	\$16.1	\$16.9	\$16.2
Deficit	\$0	\$0	-\$1.6	-\$4.8	-\$6.0	-\$5.3

Option: Delay Updating Ambulatory Survey Samples

- Cost savings \$2 million FY 10
 4 million FY 11

- Pro

 - Avoid deficit

- Con

Continued likelihood of estimates' not accurately reflecting the current demographics of health care providers and patients

Last sample of PSUs drawn from 1980 Census

Option: Delay Home and Hospice Care Survey

- Cost savings \$1 million FY 11
 4 million FY 12
- Pro
 - Avoid deficit
 - Would not disrupt current operations
- Con
 - Extend period between home and hospice care surveys
 - Survey conducted in 2007

Option: Suspend Hospital and/or Ambulatory Care Surveys

- Cost savings \$2 to \$10.5 million depending on whether 1, 2, or 3 surveys were suspended
- Pro
Substantial savings
- Cons
Removing crucial data sources at a time of health system transformation
Commitments made and funds already received and spent to collect certain data